

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2020-2021
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,818,948.00	676,183.00	24,699.21	0.00	21,919.58	4,000.78	65,586.50	0.00	2,611,337.07
5200		208,676.00	78,924.00	0.00	0.00	0.00	0.00	0.00	0.00	287,600.00
5300		159,219.00	56,481.00	0.00	0.00	0.00	0.00	0.00	0.00	215,700.00
6100		126,918.00	43,582.00	6,414.00	0.00	0.00	0.00	0.00	0.00	176,914.00
6200		28,575.00	15,425.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00
7300		452,521.00	164,403.00	5,598.43	0.00	682.64	0.00	0.00	0.00	623,205.07
7900		0.00	0.00	17,360.00	0.00	2,000.00	1,600.00	0.00	0.00	20,960.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,668.41	28,668.41
TOTALS:		2,794,857.00	1,034,998.00	54,071.64	0.00	24,602.22	5,600.78	65,586.50	28,668.41	4,008,384.55

PROJECT: 0002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,225.00	0.00	0.00	0.00	1,225.00
TOTALS:		0.00	0.00	0.00	0.00	1,225.00	0.00	0.00	0.00	1,225.00

PROJECT: 0099		COVID-19								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		715.25	125.11	0.00	0.00	0.00	0.00	0.00	0.00	840.36
TOTALS:		715.25	125.11	0.00	0.00	0.00	0.00	0.00	0.00	840.36

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		220,221.00	89,199.00	0.00	0.00	0.00	0.00	0.00	0.00	309,420.00
TOTALS:		220,221.00	89,199.00	0.00	0.00	0.00	0.00	0.00	0.00	309,420.00

PROJECT: 0127		SAI - SUMMER INTENSIVE STUDIES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		5,724.84	1,010.43	0.00	0.00	0.00	0.00	0.00	0.00	6,735.27
TOTALS:		5,724.84	1,010.43	0.00	0.00	0.00	0.00	0.00	0.00	6,735.27

PROJECT: 0160		LOTTERY - SCHOOL RECOGNITION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,107.53	0.00	0.00	0.00	1,107.53
TOTALS:		0.00	0.00	0.00	0.00	1,107.53	0.00	0.00	0.00	1,107.53

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 1007 SRO-GENERAL FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00
TOTALS:	0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	145,328.00	77,572.00	0.00	0.00	0.00	0.00	0.00	0.00	222,900.00
TOTALS:	145,328.00	77,572.00	0.00	0.00	0.00	0.00	0.00	0.00	222,900.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,666.42	647.13	0.00	0.00	0.00	0.00	0.00	0.00	4,313.55
TOTALS:	3,666.42	647.13	0.00	0.00	0.00	0.00	0.00	0.00	4,313.55

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	19,341.12	0.00	15,103.46	10,193.91	100.00	0.00	44,738.49
TOTALS:	0.00	0.00	19,341.12	0.00	15,103.46	10,193.91	100.00	0.00	44,738.49

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,122.10	0.00	0.00	0.00	8,122.10
TOTALS:	0.00	0.00	0.00	0.00	8,122.10	0.00	0.00	0.00	8,122.10

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	1,042.50	0.00	30.57	5,011.11	0.00	0.00	6,084.18
TOTALS:	0.00	0.00	1,042.50	0.00	30.57	5,011.11	0.00	0.00	6,084.18

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00
TOTALS:	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,456.97	0.00	0.00	0.00	3,456.97
TOTALS:	0.00	0.00	0.00	0.00	3,456.97	0.00	0.00	0.00	3,456.97

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	19,140.00	0.00	0.00	0.00	19,140.00
TOTALS:	0.00	0.00	0.00	0.00	19,140.00	0.00	0.00	0.00	19,140.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,035.35	0.00	964.65	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	2,035.35	0.00	964.65	0.00	0.00	0.00	3,000.00

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	585.21	0.00	4,000.00	0.00	0.00	0.00	4,585.21
TOTALS:	0.00	0.00	585.21	0.00	4,000.00	0.00	0.00	0.00	4,585.21

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	746,015.00	282,155.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,170.00
TOTALS:	746,015.00	282,155.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,170.00

PROJECT: 5014 ARCHERY IMPLEMENTATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	34.00
TOTALS:	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	34.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	740.61	119.39	0.00	0.00	0.00	0.00	0.00	0.00	860.00
TOTALS:	740.61	119.39	0.00	0.00	0.00	0.00	0.00	0.00	860.00

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	2,496.08	440.60	0.00	0.00	0.00	0.00	0.00	0.00	2,936.68
TOTALS:	2,496.08	440.60	0.00	0.00	0.00	0.00	0.00	0.00	2,936.68

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	7,664.62	0.00	830.97	1,158.98	96.60	0.00	9,751.17
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,870.08	142,870.08
TOTALS:	0.00	0.00	7,664.62	0.00	830.97	1,158.98	96.60	142,870.08	152,621.25

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	60,717.00	152,431.00	0.00	0.00	8,158.08	0.00	221,306.08
TOTALS:	0.00	0.00	60,717.00	152,431.00	0.00	0.00	8,158.08	0.00	221,306.08

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	104,338.00	39,462.00	0.00	0.00	0.00	0.00	0.00	0.00	143,800.00
TOTALS:	104,338.00	39,462.00	0.00	0.00	0.00	0.00	0.00	0.00	143,800.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	12,329.85	0.00	0.00	4,692.00	0.00	0.00	17,021.85
TOTALS:	0.00	0.00	12,329.85	0.00	0.00	4,692.00	0.00	0.00	17,021.85

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,937.00	10,937.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,937.00	10,937.00

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2020-2021
General Fund***PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,411.00	8,589.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00
TOTALS:	18,411.00	8,589.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00

PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.15	0.00	0.00	0.00	0.00	9.77	0.00	9.92
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,540.55	5,540.55
TOTALS:	0.00	0.15	0.00	0.00	0.00	0.00	9.77	5,540.55	5,550.47

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,393.09	0.00	0.00	0.00	1,393.09
TOTALS:	0.00	0.00	0.00	0.00	1,393.09	0.00	0.00	0.00	1,393.09

SCHOOL/DEPT

TOTALS:	4,042,513.20	1,534,317.81	245,248.29	152,431.00	80,010.56	26,656.78	73,950.95	188,016.04	6,343,144.63
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