

0082

MEIGS MIDDLE SCHOOL

Fiscal Year 2020-2021
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		940,287.00	338,044.00	15,147.00	0.00	19,355.04	0.00	37,426.50	0.00	1,350,259.54
5200		285,445.00	113,355.00	0.00	0.00	0.00	0.00	0.00	0.00	398,800.00
5300		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
6100		69,252.00	22,848.00	0.00	0.00	0.00	0.00	0.00	0.00	92,100.00
6200		28,575.00	15,425.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00
7300		420,056.00	148,130.00	956.45	0.00	1,081.53	459.98	0.00	0.00	570,683.96
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,033.06	9,033.06
TOTALS:		1,795,784.00	657,533.00	16,103.45	0.00	20,436.57	459.98	37,426.50	9,033.06	2,536,776.56

PROJECT: 0002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	619.00	0.00	0.00	0.00	619.00
TOTALS:		0.00	0.00	0.00	0.00	619.00	0.00	0.00	0.00	619.00

PROJECT: 0119		COMP SCI TEACHER BONUS GRANT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		464.47	35.53	0.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:		464.47	35.53	0.00	0.00	0.00	0.00	0.00	0.00	500.00

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		168,052.00	69,468.00	0.00	0.00	0.00	0.00	0.00	0.00	237,520.00
TOTALS:		168,052.00	69,468.00	0.00	0.00	0.00	0.00	0.00	0.00	237,520.00

PROJECT: 0127		SAI - SUMMER INTENSIVE STUDIES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		5,028.72	887.57	0.00	0.00	0.00	0.00	0.00	0.00	5,916.29
TOTALS:		5,028.72	887.57	0.00	0.00	0.00	0.00	0.00	0.00	5,916.29

PROJECT: 0160		LOTTERY - SCHOOL RECOGNITION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,408.74	0.00	0.00	0.00	1,408.74
TOTALS:		0.00	0.00	0.00	0.00	1,408.74	0.00	0.00	0.00	1,408.74

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00
TOTALS:	0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	104,752.00	49,748.00	0.00	0.00	0.00	0.00	0.00	0.00	154,500.00
TOTALS:	104,752.00	49,748.00	0.00	0.00	0.00	0.00	0.00	0.00	154,500.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,244.76	0.00	10,058.28	19,783.92	0.00	0.00	40,086.96
TOTALS:	0.00	0.00	10,244.76	0.00	10,058.28	19,783.92	0.00	0.00	40,086.96

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,292.40	0.00	0.00	0.00	4,292.40
TOTALS:	0.00	0.00	0.00	0.00	4,292.40	0.00	0.00	0.00	4,292.40

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,266.47	0.00	0.00	3,266.47
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,266.47	0.00	0.00	3,266.47

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00
TOTALS:	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,337.51	0.00	0.00	0.00	1,337.51
TOTALS:	0.00	0.00	0.00	0.00	1,337.51	0.00	0.00	0.00	1,337.51

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,550.00	0.00	0.00	0.00	11,550.00
TOTALS:	0.00	0.00	0.00	0.00	11,550.00	0.00	0.00	0.00	11,550.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,241.89	431.86	0.00	0.00	8,673.75
TOTALS:	0.00	0.00	0.00	0.00	8,241.89	431.86	0.00	0.00	8,673.75

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	677.19	0.00	3,834.68	0.00	0.00	0.00	4,511.87
TOTALS:	0.00	0.00	677.19	0.00	3,834.68	0.00	0.00	0.00	4,511.87

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,844.00	15,656.00	0.00	0.00	0.00	0.00	0.00	0.00	45,500.00
TOTALS:	29,844.00	15,656.00	0.00	0.00	0.00	0.00	0.00	0.00	45,500.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	406,918.00	161,794.00	0.00	0.00	0.00	0.00	0.00	0.00	568,712.00
TOTALS:	406,918.00	161,794.00	0.00	0.00	0.00	0.00	0.00	0.00	568,712.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	6,044.10	1,066.78	0.00	0.00	0.00	0.00	0.00	0.00	7,110.88
TOTALS:	6,044.10	1,066.78	0.00	0.00	0.00	0.00	0.00	0.00	7,110.88

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	60.02	0.00	0.00	0.00	68.74	0.00	128.76
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,014.44	23,014.44
TOTALS:	0.00	0.00	60.02	0.00	0.00	0.00	68.74	23,014.44	23,143.20

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MEIGS MIDDLE SCHOOL

Fiscal Year 2020-2021
General Fund

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	60,103.00	148,536.00	0.00	0.00	3,337.25	0.00	211,976.25
TOTALS:	0.00	0.00	60,103.00	148,536.00	0.00	0.00	3,337.25	0.00	211,976.25

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	93,904.00	35,516.00	0.00	0.00	0.00	0.00	0.00	0.00	129,420.00
TOTALS:	93,904.00	35,516.00	0.00	0.00	0.00	0.00	0.00	0.00	129,420.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	23,154.09	0.00	0.00	23,154.09
TOTALS:	0.00	0.00	0.00	0.00	0.00	23,154.09	0.00	0.00	23,154.09

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,132.00	8,132.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,132.00	8,132.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	12,210.00	4,270.00	0.00	0.00	0.00	0.00	0.00	0.00	16,480.00
TOTALS:	12,210.00	4,270.00	0.00	0.00	0.00	0.00	0.00	0.00	16,480.00

PROJECT: 7061 CAPE DIGITAL TOOLS - STEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00

SCHOOL/DEPT

TOTALS:	2,623,001.29	995,974.88	174,649.42	148,536.00	61,779.07	47,096.32	40,832.49	40,590.50	4,132,459.97
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