

**0051****BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2020-2021  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,653,377.00	648,883.00	19,021.00	0.00	27,953.00	4,000.00	51,800.00	0.00	2,405,034.00
5200		156,507.00	59,193.00	0.00	0.00	1,000.00	0.00	0.00	0.00	216,700.00
6100		57,666.00	20,734.00	0.00	0.00	0.00	0.00	0.00	0.00	78,400.00
6200		28,575.00	15,425.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00
7300		315,359.00	118,813.00	4,100.62	0.00	5,523.30	376.08	1,000.00	0.00	445,172.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,837.02	44,837.02
<b>TOTALS:</b>		<b>2,211,484.00</b>	<b>863,048.00</b>	<b>23,121.62</b>	<b>0.00</b>	<b>34,476.30</b>	<b>4,376.08</b>	<b>52,800.00</b>	<b>44,837.02</b>	<b>3,234,143.02</b>

<b>PROJECT: 0002</b>		<b>LOTTERY SCHOOL ADVISORY COUNCL</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	869.00	0.00	0.00	0.00	869.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869.00</b>

<b>PROJECT: 0023</b>		<b>ITINERANT-SPEECH</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
<b>TOTALS:</b>		<b>52,169.00</b>	<b>19,731.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,900.00</b>

<b>PROJECT: 0127</b>		<b>SAI - SUMMER INTENSIVE STUDIES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		4,596.08	811.22	0.00	0.00	0.00	0.00	0.00	0.00	5,407.30
<b>TOTALS:</b>		<b>4,596.08</b>	<b>811.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,407.30</b>

<b>PROJECT: 0160</b>		<b>LOTTERY - SCHOOL RECOGNITION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	882.67	0.00	0.00	0.00	882.67
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>882.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>882.67</b>

<b>PROJECT: 1007</b>		<b>SRO-GENERAL FUND</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	17,427.00	0.00	0.00	0.00	0.00	0.00	17,427.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>17,427.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,427.00</b>

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**BOB SIKES ELEMENTARY SCHOOL**

*Fiscal Year 2020-2021  
General Fund*

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	89,792.00	36,808.00	0.00	0.00	0.00	0.00	0.00	0.00	126,600.00
<b>TOTALS:</b>	<b>89,792.00</b>	<b>36,808.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,600.00</b>

**PROJECT: 2181 CHILD CARE - BOB SIKES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	6,414.00	0.00	0.00	0.00	0.00	0.00	6,414.00
7300	0.00	0.00	15,881.80	0.00	0.00	0.00	0.00	0.00	15,881.80
7900	0.00	0.00	479.54	0.00	0.00	0.00	0.00	0.00	479.54
9100	88,355.70	55,600.37	30,349.13	0.00	16,815.23	0.36	10,415.60	0.00	201,536.39
<b>TOTALS:</b>	<b>88,355.70</b>	<b>55,600.37</b>	<b>53,124.47</b>	<b>0.00</b>	<b>16,815.23</b>	<b>0.36</b>	<b>10,415.60</b>	<b>0.00</b>	<b>224,311.73</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	21,530.00	0.00	9,848.29	9,438.39	0.00	0.00	40,816.68
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>21,530.00</b>	<b>0.00</b>	<b>9,848.29</b>	<b>9,438.39</b>	<b>0.00</b>	<b>0.00</b>	<b>40,816.68</b>

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	33,488.19	0.00	0.00	0.00	33,488.19
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,488.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,488.19</b>

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	7,369.78	0.00	0.00	7,369.78
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,369.78</b>	<b>0.00</b>	<b>0.00</b>	<b>7,369.78</b>

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	45,034.00	0.00	0.00	0.00	0.00	0.00	45,034.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>45,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,034.00</b>

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,917.59	0.00	0.00	0.00	6,917.59
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,917.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,917.59</b>

**0051****BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2020-2021  
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,301.00	11,839.00	0.00	0.00	0.00	0.00	0.00	0.00	43,140.00
TOTALS:	31,301.00	11,839.00	0.00	0.00	0.00	0.00	0.00	0.00	43,140.00

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,480.00	0.00	0.00	0.00	18,480.00
TOTALS:	0.00	0.00	0.00	0.00	18,480.00	0.00	0.00	0.00	18,480.00

**PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	886,873.00	335,427.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222,300.00
TOTALS:	886,873.00	335,427.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222,300.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,221.84	358.16	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,583.53	416.47	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	4,805.37	774.63	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	24,153.00	119,648.00	0.00	0.00	6,026.53	0.00	149,827.53
TOTALS:	0.00	0.00	24,153.00	119,648.00	0.00	0.00	6,026.53	0.00	149,827.53

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	15,919.60	0.00	2,000.00	0.00	0.00	0.00	17,919.60
TOTALS:	0.00	0.00	15,919.60	0.00	2,000.00	0.00	0.00	0.00	17,919.60

**0051****BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2020-2021  
General Fund***PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	38,461.00	13,451.00	0.00	0.00	0.00	0.00	0.00	0.00	51,912.00
<b>TOTALS:</b>	<b>38,461.00</b>	<b>13,451.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,912.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>3,407,837.15</b>	<b>1,337,490.22</b>	<b>228,209.69</b>	<b>119,648.00</b>	<b>123,777.27</b>	<b>21,184.61</b>	<b>69,242.13</b>	<b>44,837.02</b>	<b>5,352,226.09</b>
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