

**0041****BAKER SCHOOL***Fiscal Year 2020-2021  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,164,625.00	1,173,658.30	0.00	0.00	18,000.00	480.00	88,869.00	0.00	4,445,632.30
5200		386,814.00	162,486.00	0.00	0.00	0.00	0.00	3,000.00	0.00	552,300.00
5300		208,676.00	78,924.00	0.00	0.00	0.00	0.00	2,500.00	0.00	290,100.00
6100		237,698.80	84,213.93	0.00	0.00	0.00	0.00	0.00	0.00	321,912.73
6200		28,575.00	15,425.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00
7300		659,661.00	232,696.00	58,402.89	0.00	15,000.00	10,583.00	493.25	0.00	976,836.14
7800		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,969.81	36,969.81
<b>TOTALS:</b>		<b>4,686,049.80</b>	<b>1,747,403.23</b>	<b>59,402.89</b>	<b>0.00</b>	<b>33,000.00</b>	<b>11,063.00</b>	<b>94,862.25</b>	<b>36,969.81</b>	<b>6,668,750.98</b>

<b>PROJECT: 0002</b>		<b>LOTTERY SCHOOL ADVISORY COUNCL</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,467.00	0.00	0.00	0.00	1,467.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,467.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,467.00</b>

<b>PROJECT: 0075</b>		<b>ESE INITIATIVE - STATE REVIEW</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,169.00	19,731.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
<b>TOTALS:</b>		<b>52,169.00</b>	<b>19,731.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,900.00</b>

<b>PROJECT: 0099</b>		<b>COVID-19</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,397.74	588.94	0.00	0.00	0.00	0.00	0.00	0.00	3,986.68
6100		9,476.50	1,669.95	0.00	0.00	0.00	0.00	0.00	0.00	11,146.45
7300		1,022.11	180.41	0.00	0.00	0.00	0.00	0.00	0.00	1,202.52
<b>TOTALS:</b>		<b>13,896.35</b>	<b>2,439.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,335.65</b>

<b>PROJECT: 0119</b>		<b>COMP SCI TEACHER BONUS GRANT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		464.47	35.53	0.00	0.00	0.00	0.00	0.00	0.00	500.00
<b>TOTALS:</b>		<b>464.47</b>	<b>35.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>

**0041****BAKER SCHOOL***Fiscal Year 2020-2021  
General Fund***PROJECT: 0120 SAI-SECONDARY INTENSIV READING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	210,899.00	91,581.00	0.00	0.00	0.00	0.00	0.00	0.00	302,480.00
TOTALS:	210,899.00	91,581.00	0.00	0.00	0.00	0.00	0.00	0.00	302,480.00

**PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,410.52	2,719.93	0.00	0.00	0.00	0.00	0.00	0.00	18,130.45
TOTALS:	15,410.52	2,719.93	0.00	0.00	0.00	0.00	0.00	0.00	18,130.45

**PROJECT: 1004 AICE SET-ASIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	675.00
TOTALS:	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	675.00

**PROJECT: 1007 SRO-GENERAL FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	34,847.00	0.00	0.00	0.00	0.00	0.00	34,847.00
TOTALS:	0.00	0.00	34,847.00	0.00	0.00	0.00	0.00	0.00	34,847.00

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	210,310.00	99,590.00	0.00	0.00	0.00	0.00	0.00	0.00	309,900.00
TOTALS:	210,310.00	99,590.00	0.00	0.00	0.00	0.00	0.00	0.00	309,900.00

**PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	1,930.50	0.00	0.00	1,930.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,930.50	0.00	0.00	1,930.50

**PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,231.00	13,571.00	0.00	0.00	2,255.00	0.00	0.00	0.00	56,057.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,429.07	4,429.07
TOTALS:	40,231.00	13,571.00	0.00	0.00	2,255.00	0.00	0.00	4,429.07	60,486.07

**0041****BAKER SCHOOL***Fiscal Year 2020-2021  
General Fund***PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,014.80	0.00	0.00	0.00	2,014.80
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.00	382.00
TOTALS:	0.00	0.00	0.00	0.00	2,014.80	0.00	0.00	382.00	2,396.80

**PROJECT: 2166 ADULT ENRICHMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	1,224.00	301.48	274.52	0.00	0.00	0.00	0.00	0.00	1,800.00
TOTALS:	1,224.00	301.48	274.52	0.00	0.00	0.00	0.00	0.00	1,800.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	51,654.18	0.00	4,905.65	7,284.63	0.00	0.00	63,844.46
TOTALS:	0.00	0.00	51,654.18	0.00	4,905.65	7,284.63	0.00	0.00	63,844.46

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,054.75	0.00	0.00	0.00	39,054.75
TOTALS:	0.00	0.00	0.00	0.00	39,054.75	0.00	0.00	0.00	39,054.75

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	373.61	31,906.83	0.00	0.00	32,280.44
TOTALS:	0.00	0.00	0.00	0.00	373.61	31,906.83	0.00	0.00	32,280.44

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	90,074.00	0.00	0.00	0.00	0.00	0.00	90,074.00
TOTALS:	0.00	0.00	90,074.00	0.00	0.00	0.00	0.00	0.00	90,074.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,402.46	1,515.81	0.00	0.00	4,918.27
TOTALS:	0.00	0.00	0.00	0.00	3,402.46	1,515.81	0.00	0.00	4,918.27

**0041****BAKER SCHOOL***Fiscal Year 2020-2021  
General Fund***PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	29,700.00	0.00	0.00	0.00	29,700.00
TOTALS:	0.00	0.00	0.00	0.00	29,700.00	0.00	0.00	0.00	29,700.00

**PROJECT: 4004 CHORUS PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	200.00	0.00	17,062.35	0.00	0.00	0.00	17,262.35
TOTALS:	0.00	0.00	200.00	0.00	17,062.35	0.00	0.00	0.00	17,262.35

**PROJECT: 4005 BAND PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,730.00	0.00	22,298.00	0.00	0.00	0.00	25,028.00
TOTALS:	0.00	0.00	2,730.00	0.00	22,298.00	0.00	0.00	0.00	25,028.00

**PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	886,873.00	335,427.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222,300.00
TOTALS:	886,873.00	335,427.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222,300.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	1,481.23	238.77	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00
TOTALS:	1,481.23	238.77	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00

**PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,358.08	769.25	0.00	0.00	0.00	0.00	0.00	0.00	5,127.33
TOTALS:	4,358.08	769.25	0.00	0.00	0.00	0.00	0.00	0.00	5,127.33

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BAKER SCHOOL

Fiscal Year 2020-2021  
General Fund

**PROJECT: 5045 ROTC DONATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	7.60
TOTALS:	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	7.60

**PROJECT: 5053 AICE-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,829.00	0.00	0.00	0.00	2,829.00
TOTALS:	0.00	0.00	0.00	0.00	2,829.00	0.00	0.00	0.00	2,829.00

**PROJECT: 5054 AP-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,829.00	0.00	0.00	0.00	5,829.00
TOTALS:	0.00	0.00	0.00	0.00	5,829.00	0.00	0.00	0.00	5,829.00

**PROJECT: 5062 CAPE - CHILD DEVELOPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	101.50	0.00	0.00	0.00	101.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.14	116.14
TOTALS:	0.00	0.00	0.00	0.00	101.50	0.00	0.00	116.14	217.64

**PROJECT: 5063 CAPE - CONSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.22	829.22
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.22	829.22

**PROJECT: 5064 CAPE - CULINARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,742.20	0.00	0.00	0.00	1,742.20
6100	956.58	172.42	0.00	0.00	0.00	0.00	0.00	0.00	1,129.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,097.35	5,097.35
TOTALS:	956.58	172.42	0.00	0.00	1,742.20	0.00	0.00	5,097.35	7,968.55

**0041****BAKER SCHOOL***Fiscal Year 2020-2021  
General Fund***PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	4,156.44	0.00	432.55	4,556.75	0.00	0.00	9,145.74
6100	2,663.85	480.15	0.00	0.00	0.00	0.00	0.00	0.00	3,144.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,608.62	52,608.62
TOTALS:	2,663.85	480.15	4,156.44	0.00	432.55	4,556.75	0.00	52,608.62	64,898.36

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	132,931.00	267,139.00	0.00	0.00	9,766.15	0.00	409,836.15
TOTALS:	0.00	0.00	132,931.00	267,139.00	0.00	0.00	9,766.15	0.00	409,836.15

**PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	114,772.00	43,408.00	0.00	0.00	0.00	0.00	0.00	0.00	158,180.00
TOTALS:	114,772.00	43,408.00	0.00	0.00	0.00	0.00	0.00	0.00	158,180.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	34,259.49	0.00	165.49	180.00	0.00	0.00	34,604.98
TOTALS:	0.00	0.00	34,259.49	0.00	165.49	180.00	0.00	0.00	34,604.98

**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00

**PROJECT: 6060 CAPE DIGITAL TOOLS - IT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,089.00	3,089.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,089.00	3,089.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	14,041.00	4,911.00	0.00	0.00	0.00	0.00	0.00	0.00	18,952.00
TOTALS:	14,041.00	4,911.00	0.00	0.00	0.00	0.00	0.00	0.00	18,952.00

**0041****BAKER SCHOOL***Fiscal Year 2020-2021  
General Fund***PROJECT: 7019 DRAMA PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
TOTALS:	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00

**PROJECT: 7054 AP INITIATIVE - SET-ASIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,245.27	0.00	0.00	0.00	11,245.27
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.00	898.00
TOTALS:	0.00	0.00	0.00	0.00	11,245.27	0.00	0.00	898.00	12,143.27

**PROJECT: 7061 CAPE DIGITAL TOOLS - STEM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,937.91	0.00	0.00	0.00	4,937.91
TOTALS:	0.00	0.00	0.00	0.00	4,937.91	0.00	0.00	0.00	4,937.91

**PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	455.00	0.00	0.00	0.00	455.00
TOTALS:	0.00	0.00	0.00	0.00	455.00	0.00	0.00	0.00	455.00

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>6,255,799.88</b>	<b>2,362,779.06</b>	<b>438,429.52</b>	<b>267,139.00</b>	<b>194,954.14</b>	<b>58,437.52</b>	<b>104,628.40</b>	<b>105,704.21</b>	<b>9,787,871.73</b>
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