

9021**SIS - ESOL, PSYCHOLOGIST, & HEALTH***Fiscal Year 2020-2021
Other Special Revenue Funds***PROJECT: 0418 TITLE III - PART A - ELL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,360.00	0.00	15,145.85	19,499.00	0.00	0.00	47,004.85
6100	4,935.82	828.43	1,600.00	0.00	400.00	0.00	0.00	0.00	7,764.25
6300	0.00	0.00	7,649.25	0.00	0.00	0.00	172.00	0.00	7,821.25
6400	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	0.00	2,250.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	916.82	0.00	916.82
7800	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	4,935.82	828.43	24,359.25	0.00	15,545.85	19,499.00	1,088.82	0.00	66,257.17

PROJECT: 0439 SEDNET MENTAL HEALTH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	94,660.00	0.00	1,900.00	0.00	0.00	0.00	96,560.00
TOTALS:	0.00	0.00	94,660.00	0.00	1,900.00	0.00	0.00	0.00	96,560.00

PROJECT: 1415 TITLE IV - SS & AEG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	141,377.00	67,715.00	0.00	0.00	0.00	0.00	0.00	0.00	209,092.00
TOTALS:	141,377.00	67,715.00	0.00	0.00	0.00	0.00	0.00	0.00	209,092.00

PROJECT: 1418 TITLE III - PART A - ELL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	85,000.00	0.00	13,493.00	20,000.00	0.00	0.00	118,493.00
6100	6,000.00	1,095.00	2,100.00	0.00	0.00	0.00	0.00	0.00	9,195.00
6300	0.00	0.00	15,500.00	0.00	0.00	0.00	200.00	0.00	15,700.00
6400	0.00	0.00	40,000.00	0.00	7,000.00	1,000.00	0.00	0.00	48,000.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	3,418.00	0.00	3,418.00
7800	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	6,000.00	1,095.00	143,100.00	0.00	20,493.00	21,000.00	3,618.00	0.00	195,306.00

SCHOOL/DEPT

TOTALS:	152,312.82	69,638.43	262,119.25	0.00	37,938.85	40,499.00	4,706.82	0.00	567,215.17
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