

**PROJECT: 0401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	200.00	0.00	203,190.98	86,718.48	0.00	0.00	290,109.46
6100	356.44	57.44	4,571.00	0.00	0.00	0.00	0.00	0.00	4,984.88
6300	0.00	0.00	5,953.44	0.00	11,447.52	0.00	675.00	0.00	18,075.96
6400	0.00	0.00	500.00	0.00	1,645.55	0.00	0.00	0.00	2,145.55
7200	0.00	0.00	0.00	0.00	0.00	0.00	23,900.52	0.00	23,900.52
TOTALS:	356.44	57.44	11,224.44	0.00	216,284.05	86,718.48	24,575.52	0.00	339,216.37

**PROJECT: 0408 TITLE I - PART A - HOMELESS SA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	4,620.00	0.00	4,620.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,620.00	0.00	4,620.00

**PROJECT: 0409 TITLE I - N & D**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	181.87	0.00	181.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	181.87	0.00	181.87

**PROJECT: 0412 TITLE IX - HOMELESS CHILDREN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,408.33	388.38	0.00	0.00	28,364.00	1,495.00	1,618.45	0.00	34,274.16
6100	0.00	0.00	2,212.00	0.00	2,706.80	0.00	0.00	0.00	4,918.80
6300	0.00	0.00	2,128.01	0.00	0.00	0.00	300.00	0.00	2,428.01
6400	0.00	0.00	0.00	0.00	202.79	0.00	0.00	0.00	202.79
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,681.76	0.00	1,681.76
7800	0.00	0.00	2,317.00	0.00	0.00	0.00	0.00	0.00	2,317.00
TOTALS:	2,408.33	388.38	6,657.01	0.00	31,273.59	1,495.00	3,600.21	0.00	45,822.52

**PROJECT: 0415 TITLE IV - SS & AEG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,872.07	0.50	0.00	0.00	1,872.57
7200	0.00	0.00	0.00	0.00	0.00	0.00	45.51	0.00	45.51
TOTALS:	0.00	0.00	0.00	0.00	1,872.07	0.50	45.51	0.00	1,918.08

**PROJECT: 1401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,394.45	625.11	29,600.00	0.00	304,822.00	29,400.00	0.00	0.00	367,841.56
5500	172,946.00	76,796.00	0.00	0.00	0.00	0.00	2,267.00	0.00	252,009.00
6100	1,411.55	160.89	11,000.00	0.00	30,988.00	0.00	0.00	0.00	43,560.44
6300	104,540.00	20,008.00	23,100.00	0.00	3,000.00	500.00	666.00	0.00	151,814.00
6400	0.00	0.00	2,100.00	0.00	2,500.00	0.00	0.00	0.00	4,600.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	210,000.00
7800	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	282,292.00	97,590.00	68,800.00	0.00	341,310.00	29,900.00	212,933.00	0.00	1,032,825.00

**PROJECT: 1408 TITLE I - PART A - HOMELESS SA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00

**PROJECT: 1412 TITLE IX - HOMELESS CHILDREN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,700.00	1,710.00	0.00	0.00	15,322.00	5,880.00	2,000.00	0.00	33,612.00
6100	0.00	0.00	9,663.00	0.00	1,526.00	0.00	0.00	0.00	11,189.00
6300	22,504.00	4,283.00	7,550.00	0.00	0.00	0.00	300.00	0.00	34,637.00
6400	0.00	0.00	29,100.00	0.00	9,000.00	0.00	0.00	0.00	38,100.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	4,530.00	0.00	4,530.00
7800	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
TOTALS:	31,204.00	5,993.00	52,313.00	0.00	25,848.00	5,880.00	6,830.00	0.00	128,068.00

**PROJECT: 1415 TITLE IV - SS & AEG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	134,995.00	0.00	62,944.00	25,850.00	0.00	0.00	223,789.00
6400	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	9,058.00	0.00	9,058.00
TOTALS:	0.00	0.00	141,495.00	0.00	62,944.00	25,850.00	9,058.00	0.00	239,347.00

**9017****CURRICULUM, INSTRUCTION, & ASSESSMENT***Fiscal Year 2020-2021  
Other Special Revenue Funds*

<b>PROJECT: 8488 DODEA - ESTEAM</b>									
<b>FUNCTION▼OBJECT▶</b>	<b>0100</b>	<b>0200</b>	<b>0300</b>	<b>0400</b>	<b>0500</b>	<b>0600</b>	<b>0700</b>	<b>0900</b>	<b>TOTALS</b>
5100	34,185.57	4,682.65	63,580.00	0.00	35,636.82	8,193.00	5,000.00	0.00	151,278.04
6300	15,062.57	4,349.95	87,121.46	0.00	124.29	0.00	0.00	0.00	106,658.27
6400	9,840.00	1,835.04	0.00	0.00	0.00	514.80	3,600.00	0.00	15,789.84
<b>TOTALS:</b>	<b>59,088.14</b>	<b>10,867.64</b>	<b>150,701.46</b>	<b>0.00</b>	<b>35,761.11</b>	<b>8,707.80</b>	<b>8,600.00</b>	<b>0.00</b>	<b>273,726.15</b>
<b>SCHOOL/DEPT</b>									
<b>TOTALS:</b>	<b>375,348.91</b>	<b>114,896.46</b>	<b>431,190.91</b>	<b>0.00</b>	<b>715,292.82</b>	<b>158,551.78</b>	<b>282,444.11</b>	<b>0.00</b>	<b>2,077,724.99</b>