

PROJECT: 0438 PROJECT 10 CONNECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	492.95	0.00	0.00	0.00	492.95
TOTALS:	0.00	0.00	0.00	0.00	492.95	0.00	0.00	0.00	492.95

PROJECT: 0475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,737.09	763.62	16,333.88	0.00	1,304,186.80	7,983.93	0.00	0.00	1,334,005.32
6100	0.00	0.00	200.00	0.00	400.00	0.00	0.00	0.00	600.00
6300	2,658.53	428.56	4,456.87	0.00	0.00	3,702.00	304.00	0.00	11,549.96
6400	2,520.00	223.57	1,675.00	0.00	0.00	0.00	3,174.02	0.00	7,592.59
7200	0.00	0.00	0.00	0.00	0.00	0.00	50,776.66	0.00	50,776.66
7700	0.00	15.00	44.00	0.00	0.00	0.00	1,000.00	0.00	1,059.00
7800	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	9,915.62	1,430.75	23,309.75	0.00	1,304,586.80	11,685.93	55,254.68	0.00	1,406,183.53

PROJECT: 0476 IDEA - PART B - PRE-K

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	264.90	0.00	111,928.83	82.59	0.00	0.00	112,276.32
6300	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.60
6400	500.00	76.00	100.00	0.00	0.00	0.00	100.00	0.00	776.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	4,320.89	0.00	4,320.89
7700	500.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	539.00
TOTALS:	1,000.00	115.00	365.50	0.00	111,928.83	82.59	4,420.89	0.00	117,912.81

PROJECT: 1475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,000.00	913.00	129,200.00	0.00	86,849.00	60,850.00	1,000.00	0.00	283,812.00
6100	209,663.00	85,032.00	200.00	0.00	400.00	0.00	0.00	0.00	295,295.00
6300	449,215.00	159,380.00	13,500.00	0.00	0.00	5,700.00	500.00	0.00	628,295.00
6400	3,000.00	230.00	2,500.00	0.00	0.00	0.00	3,000.00	0.00	8,730.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	280,084.00	0.00	280,084.00
7700	0.00	15.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,015.00
7800	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	666,878.00	245,570.00	146,000.00	0.00	87,249.00	66,550.00	285,584.00	0.00	1,497,831.00

9016**EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2020-2021
Other Special Revenue Funds*

PROJECT: 1476 IDEA - PART B - PRE-K									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,000.00	183.00	85,900.00	0.00	46,882.00	10,500.00	750.00	0.00	145,215.00
6100	69,865.00	33,423.00	0.00	0.00	0.00	0.00	0.00	0.00	103,288.00
6300	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
6400	500.00	38.00	100.00	0.00	0.00	0.00	0.00	0.00	638.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	9,209.00	0.00	9,209.00
TOTALS:	71,365.00	33,644.00	86,650.00	0.00	46,882.00	10,500.00	9,959.00	0.00	259,000.00
SCHOOL/DEPT									
TOTALS:	749,158.62	280,759.75	256,325.25	0.00	1,551,139.58	88,818.52	355,218.57	0.00	3,281,420.29