

0671**LEWIS SCHOOL***Fiscal Year 2020-2021
Other Special Revenue Funds***PROJECT: 0401 TITLE I - PART A**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|------------------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 18,579.20 | 0.00 | 0.00 | 0.00 | 18,579.20 |
| 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 630.36 | 0.00 | 0.00 | 0.00 | 630.36 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 19,209.56 | 0.00 | 0.00 | 0.00 | 19,209.56 |

PROJECT: 1401 TITLE I - PART A

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------------|------------------|---------------|-------------|-----------------|-------------|-------------|-------------|-------------------|
| 5100 | 81,422.00 | 37,382.00 | 0.00 | 0.00 | 3,832.00 | 0.00 | 0.00 | 0.00 | 122,636.00 |
| 6100 | 0.00 | 0.00 | 750.00 | 0.00 | 1,002.00 | 0.00 | 0.00 | 0.00 | 1,752.00 |
| 6400 | 17,838.00 | 7,539.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,377.00 |
| TOTALS: | 99,260.00 | 44,921.00 | 750.00 | 0.00 | 4,834.00 | 0.00 | 0.00 | 0.00 | 149,765.00 |

PROJECT: 1405 TITLE II - PART A

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 6400 | 17,094.00 | 5,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,072.00 |
| TOTALS: | 17,094.00 | 5,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,072.00 |

PROJECT: 1475 IDEA - PART B

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| 5200 | 219,044.00 | 120,182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 339,226.00 |
| 6300 | 27,662.00 | 9,643.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,305.00 |
| TOTALS: | 246,706.00 | 129,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 376,531.00 |

SCHOOL/DEPT

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|----------------|-------------------|-------------------|---------------|-------------|------------------|-------------|-------------|-------------|-------------------|
| TOTALS: | 363,060.00 | 180,724.00 | 750.00 | 0.00 | 24,043.56 | 0.00 | 0.00 | 0.00 | 568,577.56 |
|----------------|-------------------|-------------------|---------------|-------------|------------------|-------------|-------------|-------------|-------------------|