

0431**SHALIMAR ELEMENTARY SCHOOL***Fiscal Year 2020-2021
Other Special Revenue Funds***PROJECT: 0401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,414.00	0.00	9,050.41	0.00	0.00	0.00	10,464.41
6100	0.00	0.00	0.00	0.00	1,572.18	0.00	0.00	0.00	1,572.18
TOTALS:	0.00	0.00	1,414.00	0.00	10,622.59	0.00	0.00	0.00	12,036.59

PROJECT: 1401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	171,649.00	58,686.00	4,415.78	0.00	6,597.22	0.00	0.00	0.00	241,348.00
6100	0.00	0.00	0.00	0.00	3,259.00	0.00	0.00	0.00	3,259.00
6400	24,892.00	9,049.00	0.00	0.00	0.00	0.00	0.00	0.00	33,941.00
TOTALS:	196,541.00	67,735.00	4,415.78	0.00	9,856.22	0.00	0.00	0.00	278,548.00

PROJECT: 1405 TITLE II - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	12,210.00	4,270.00	0.00	0.00	0.00	0.00	0.00	0.00	16,480.00
TOTALS:	12,210.00	4,270.00	0.00	0.00	0.00	0.00	0.00	0.00	16,480.00

PROJECT: 1475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	49,200.00	29,400.00	0.00	0.00	0.00	0.00	0.00	0.00	78,600.00
6300	22,130.00	7,714.00	0.00	0.00	0.00	0.00	0.00	0.00	29,844.00
TOTALS:	71,330.00	37,114.00	0.00	0.00	0.00	0.00	0.00	0.00	108,444.00

SCHOOL/DEPT

TOTALS:	280,081.00	109,119.00	5,829.78	0.00	20,478.81	0.00	0.00	0.00	415,508.59
----------------	-------------------	-------------------	-----------------	-------------	------------------	-------------	-------------	-------------	-------------------