

9022

**INFORMATION SYSTEMS**

*Fiscal Year 2020-2021  
Capital Project Funds*

**PROJECT: 3351 SCHOOL SECURITY-RADIO REPEAT**

| FUNCTION▼OBJECT▶ | 0100        | 0200        | 0300        | 0400        | 0500        | 0600             | 0700        | 0900        | TOTALS           |
|------------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|------------------|
| 7400             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 20,778.64        | 0.00        | 0.00        | 20,778.64        |
| <b>TOTALS:</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>20,778.64</b> | <b>0.00</b> | <b>0.00</b> | <b>20,778.64</b> |

**PROJECT: 3390 SCHOOL COMPUTERS**

| FUNCTION▼OBJECT▶ | 0100        | 0200        | 0300        | 0400        | 0500        | 0600                | 0700        | 0900        | TOTALS              |
|------------------|-------------|-------------|-------------|-------------|-------------|---------------------|-------------|-------------|---------------------|
| 7400             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 1,212,000.00        | 0.00        | 0.00        | 1,212,000.00        |
| <b>TOTALS:</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,212,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,212,000.00</b> |

**SCHOOL/DEPT**

|                |             |             |             |             |             |                     |             |             |                     |
|----------------|-------------|-------------|-------------|-------------|-------------|---------------------|-------------|-------------|---------------------|
| <b>TOTALS:</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,232,778.64</b> | <b>0.00</b> | <b>0.00</b> | <b>1,232,778.64</b> |
|----------------|-------------|-------------|-------------|-------------|-------------|---------------------|-------------|-------------|---------------------|