



**School District of Okaloosa County
 District Summary Budget
 Other Special Revenue - Food Service Fund
 Appropriations Categories
 Fiscal Year 2020-2021**

Expenditure Category	Total Revenue	Percentage
Salaries & Benefits	\$ 2,605,092.39	14.27%
Purchased Services	8,099,196.74	44.35%
Energy Services	88,276.07	0.48%
Materials & Supplies	916,084.97	5.02%
Capital Outlay	2,515,920.41	13.78%
Other Expenses	340,238.09	1.86%
Transfers/Reserves	-	0.00%
Total Appropriations	\$ 14,564,808.67	79.75%
Estimated Ending Fund Balance	3,697,138.95	20.25%
Total Food Service Fund	\$ 18,261,947.62	100.00%

