



**School District of Okaloosa County
District Summary Budget
Other Special Revenue - Food Service Fund
Estimated Appropriations Comparison
By Object Group & Function Group
Fiscal Year 2020-2021**

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2018-2019 Actual Expenditures	FY 2019-2020 Actual Expenditures	FY 2020-2021 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 2,707,638.60	\$ 2,466,329.60	\$ 2,605,092.39	14.3%
300	Purchased Services	7,200,519.90	6,500,891.43	8,099,196.74	44.4%
400	Energy Services	74,195.93	78,333.65	88,276.07	0.5%
500	Materials & Supplies	609,580.08	971,077.97	916,084.97	5.0%
600	Capital Outlay	950,844.91	893,362.49	2,515,920.41	13.8%
700	Other Expenses	347,469.45	258,884.20	340,238.09	1.9%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		11,890,248.87	11,168,879.34	14,564,808.67	79.9%
Est. Ending Fund Balance June 30		5,298,750.20	5,331,147.62	3,697,138.95	20.2%
Total Food Service Fund		\$ 17,188,999.07	\$ 16,500,026.96	\$ 18,261,947.62	100.1%

Appropriations Comparison By Function Group					
Object Group Number	Object Group Name	FY 2018-2019 Actual Expenditures	FY 2019-2020 Actual Expenditures	FY 2020-2021 Appropriations	% of Total
7600	School Food Services	\$ 11,890,248.87	\$ 11,168,879.34	\$ 14,564,808.67	79.8%
Total Appropriations		11,890,248.87	11,168,879.34	14,564,808.67	79.8%
Est. Ending Fund Balance June 30		5,298,750.20	5,331,147.62	3,697,138.95	20.2%
Total Debt Service Funds		\$ 17,188,999.07	\$ 16,500,026.96	\$ 18,261,947.62	100.0%