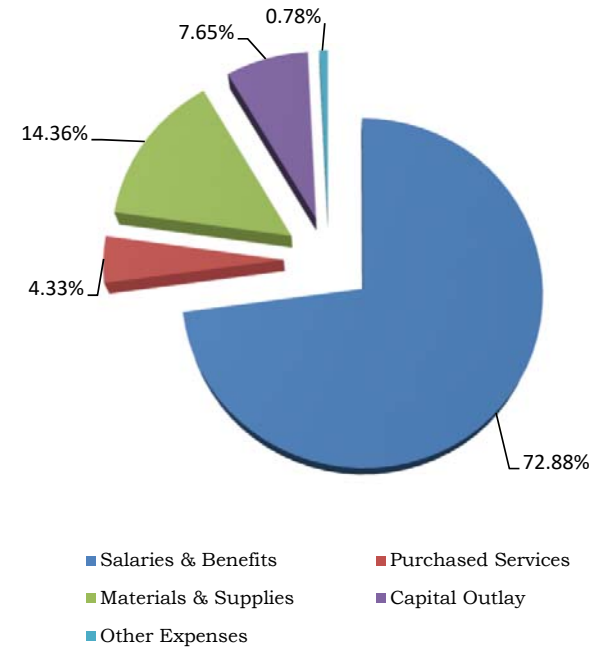




School District of Okaloosa County
District Summary Budget
Other Special Revenue - CARES - Other
Appropriation Categories by Object Group
Fiscal Year 2020-2021

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 430,688.19	72.88%
Purchased Services	25,594.00	4.33%
Materials & Supplies	84,861.45	14.36%
Capital Outlay	45,217.00	7.65%
Other Expenses	4,632.34	0.78%
Total Appropriations	\$ 590,992.98	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - Other	\$ 590,992.98	100.00%





**School District of Okaloosa County
 District Summary Budget
 Other Special Revenue - CARES - Other
 Appropriation Categories by Function Group
 Fiscal Year 2020-2021**

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 558,477.39	94.50%
Instructional Support	32,451.59	5.49%
School Support	64.00	0.01%
District Support	-	0.00%
Total Appropriations	\$ 590,992.98	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - Other	\$ 590,992.98	100.00%

Direct Instruction Includes:

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

Instructional Support Includes:

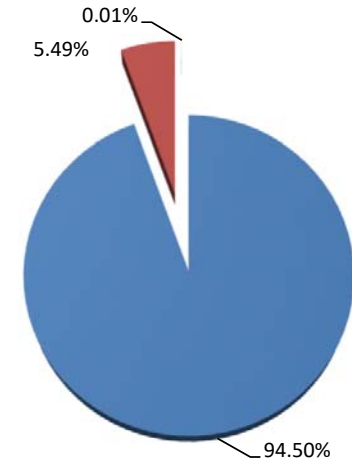
- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

School Support includes:

- 7300 - School Administration
- 7800 - Pupil Transportation
- 7900 - Operation of Plant

District Support Includes:

- 7200 - General Administration
- 7500 - Fiscal Services
- 7700 - Central Services
- 8200 - Administrative Technology Services



■ Direct Instruction
 ■ Instructional Support
■ School Support
 ■ District Support