



School District of Okaloosa County
District Summary Budget
Other Special Revenue - CARES - Other (Fund 442x)
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2020-2021

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2018-2019 Actual Expenditures	FY 2019-2020 Actual Expenditures	FY 2020-2021 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ 430,688.19	72.9%
300	Purchased Services	-	-	25,594.00	4.3%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	883.02	84,861.45	14.4%
600	Capital Outlay	-	-	45,217.00	7.7%
700	Other Expenses	-	277,965.00	4,632.34	0.8%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		-	278,848.02	590,992.98	100.0%
Est. Ending Fund Balance June 30		-	-	-	0.0%
Total Other Special Revenue Fund		\$ -	\$ 278,848.02	\$ 590,992.98	100.0%



School District of Okaloosa County
District Summary Budget
Other Special Revenue - CARES - Other (Fund 442x)
Estimated Appropriations Comparison - Function Group
Fiscal Year 2020-2021

Appropriations Comparison By Function Group					
Function Group Number	Function Group Name	FY 2018-2019 Actual Expenditures	FY 2019-2020 Actual Expenditures	FY 2020-2021 Appropriations	% of Total
5000	Instruction	\$ -	\$ 214.52	\$ 558,477.39	94.5%
6100	Pupil Personnel Services	-	-	32,451.59	5.5%
6200	Instructional Media Services	-	-	-	0.0%
6300	Instruction & Curriculum Development Services	-	-	-	0.0%
6400	Instructional Staff Training Services	-	-	-	0.0%
6500	Instruction Related Technology	-	-	-	0.0%
7100	Board	-	-	-	0.0%
7200	General Administration	-	-	-	0.0%
7300	School Administration	-	1,633.50	64.00	0.0%
7400	Facilities Acquisition & Construction	-	-	-	0.0%
7500	Fiscal Services	-	-	-	0.0%
7600	Food Services	-	-	-	0.0%
7700	Central Services	-	-	-	0.0%
7800	Pupil Transportation Services	-	-	-	0.0%
7900	Operation of Plant	-	-	-	0.0%
8100	Maintenance of Plant	-	-	-	0.0%
8200	Administrative Technology Services	-	-	-	0.0%
9100	Community Services	-	277,000.00	-	0.0%
Total Appropriations		-	278,848.02	590,992.98	100.0%
Est. Ending Fund Balance June 30		-	-	-	0.0%
Total Other Special Revenue Fund		\$ -	\$ 278,848.02	\$ 590,992.98	100.0%