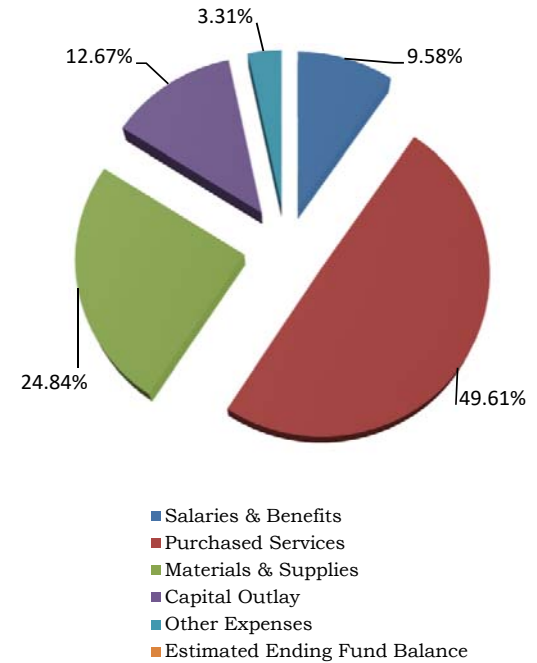




School District of Okaloosa County
District Summary Budget
Other Special Revenue - CARES - ESSER
Appropriation Categories by Object Group
Fiscal Year 2020-2021

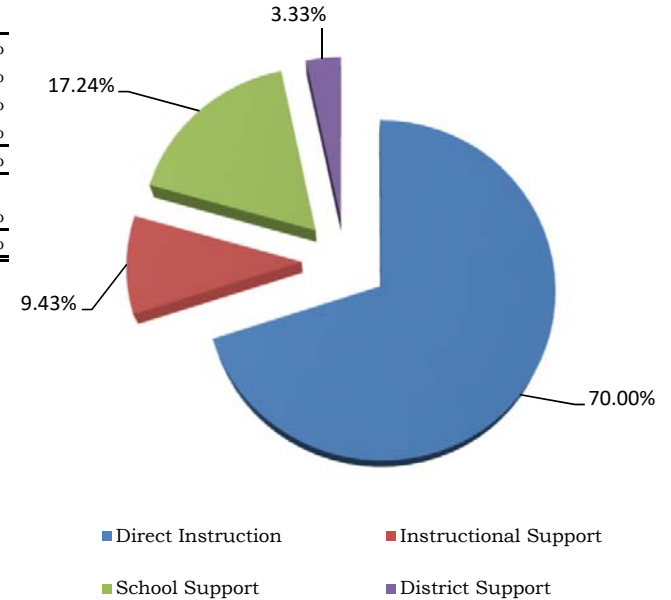
Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 429,766.00	9.58%
Purchased Services	2,226,075.07	49.61%
Materials & Supplies	1,114,688.24	24.84%
Capital Outlay	568,499.51	12.67%
Other Expenses	148,441.00	3.31%
Total Appropriations	\$ 4,487,469.82	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - ESSER	\$ 4,487,469.82	100.00%





School District of Okaloosa County
District Summary Budget
Other Special Revenue - CARES - ESSER
Appropriation Categories by Function Group
Fiscal Year 2020-2021

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 3,141,411.44	70.00%
Instructional Support	422,996.53	9.43%
School Support	773,757.50	17.24%
District Support	149,304.35	3.33%
Total Appropriations	\$ 4,487,469.82	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - CARES - ESSER	\$ 4,487,469.82	100.00%



Direct Instruction Includes:

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

Instructional Support Includes:

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

School Support includes:

- 7300 - School Administration
- 7800 - Pupil Transportation
- 7900 - Operation of Plant

District Support Includes:

- 7200 - General Administration
- 7500 - Fiscal Services
- 7700 - Central Services
- 8200 - Administrative Technology Services