



School District of Okaloosa County
District Summary Budget
Other Special Revenue - CARES - ESSER (Fund 441x)
Estimated Revenue Comparison
Fiscal Year 2020-2021

Revenue Comparison					
Object Group Number	Object Group Name	FY 2018-2019 Actual Revenue	FY 2019-2020 Actual Revenue	FY 2020-2021 Estimated Revenue	\$ Increase (Decrease)
<u>Federal Direct</u>					
3199	Miscellaneous Federal Direct	\$ -	\$ -	\$ -	\$ -
	Federal Direct Sources	-	-	-	-
<u>Federal Through State Sources</u>					
3201	Vocational Education Acts	-	-	-	-
3221	Adult General Education	-	-	-	-
3231	Individuals with Disabilities Education Act	-	-	-	-
3241	Title I	-	-	-	-
3242	Title IV - 21st Century School	-	-	-	-
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	-	673,915.94	4,487,469.82	3,813,553.88
3274	Title III - No Child Left Behind	-	-	-	-
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	-	-	-	-
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	-	-	-	-
	Federal Through State Sources	-	673,915.94	4,487,469.82	3,813,553.88
<u>Local Sources</u>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	-	673,915.94	4,487,469.82	3,813,553.88
<u>Beginning Fund Balance July 1</u>					
		-	-	-	-
	Total Other Special Revenue Fund	\$ -	\$ 673,915.94	\$ 4,487,469.82	\$ 3,813,553.88