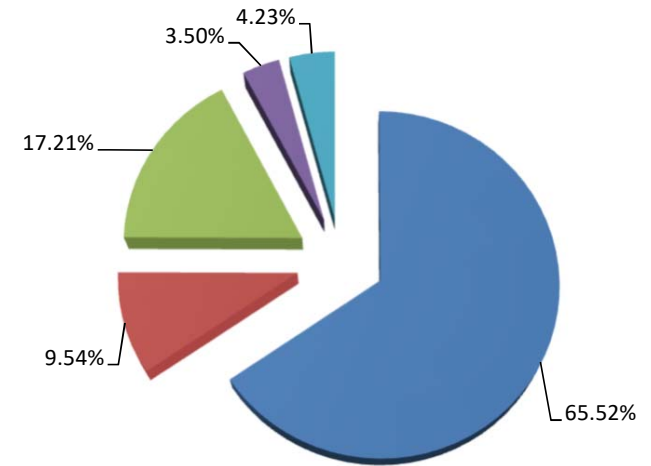




School District of Okaloosa County
District Summary Budget
Other Special Revenue - Federal
Appropriation Categories by Object Group
Fiscal Year 2020-2021

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 13,083,181.65	65.52%
Purchased Services	1,905,288.24	9.54%
Materials & Supplies	3,436,665.76	17.21%
Capital Outlay	699,554.27	3.50%
Other Expenses	844,079.53	4.23%
Total Appropriations	\$ 19,968,769.45	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - Federal	\$ 19,968,769.45	100.00%



- Salaries & Benefits
- Purchased Services
- Materials & Supplies
- Capital Outlay
- Other Expenses



School District of Okaloosa County
District Summary Budget
Other Special Revenue - Federal
Appropriation Categories by Function Group
Fiscal Year 2020-2021

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 14,048,150.08	70.35%
Instructional Support	5,233,283.33	26.21%
School Support	16,336.00	0.08%
District Support	671,000.04	3.36%
Total Appropriations	\$ 19,968,769.45	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - Federal	\$ 19,968,769.45	100.00%

Direct Instruction Includes:

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

Instructional Support Includes:

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

School Support includes:

- 7800 - Pupil Transportation

District Support Includes:

- 7200 - General Administration
- 7700 - Central Services

