



School District of Okaloosa County
District Summary Budget
Other Special Revenue (Fund 42xx)
Estimated Revenue Comparison
Fiscal Year 2020-2021

Revenue Comparison					
Object Group Number	Object Group Name	FY 2018-2019 Actual Revenue	FY 2019-2020 Actual Revenue	FY 2020-2021 Estimated Revenue	\$ Increase (Decrease)
Federal Direct					
3199	Miscellaneous Federal Direct	\$ 1,124,594.64	\$ 1,296,567.50	\$ 523,544.12	\$ (773,023.38)
	Federal Direct Sources	1,124,594.64	1,296,567.50	523,544.12	(773,023.38)
Federal Through State Sources					
3201	Vocational Education Acts	280,707.95	272,504.79	349,600.21	77,095.42
3221	Adult General Education	74,293.54	80,620.32	17,814.24	(62,806.08)
3231	Individuals with Disabilities Education Act	6,670,738.51	6,493,715.86	9,520,149.29	3,026,433.43
3241	Title I	5,760,310.65	6,013,362.05	7,231,353.92	1,217,991.87
3242	Title IV - 21st Century School	484,542.59	529,032.20	494,302.18	(34,730.02)
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	-	-	-	-
3274	Title III - No Child Left Behind	139,253.27	110,416.31	261,563.17	151,146.86
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	698,222.70	794,520.13	1,396,551.80	602,031.67
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	52,802.66	45,386.48	173,890.52	128,504.04
	Federal Through State Sources	14,160,871.87	14,339,558.14	19,445,225.33	5,105,667.19
Local Sources					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	15,285,466.51	15,636,125.64	19,968,769.45	4,332,643.81
Beginning Fund Balance July 1					
		-	-	-	-
	Total Other Special Revenue Fund	\$ 15,285,466.51	\$ 15,636,125.64	\$ 19,968,769.45	\$ 4,332,643.81