



School District of Okaloosa County
District Summary Budget
Capital Projects Funds
Appropriation Categories
Fiscal Year 2020-2021

Expenditure Category	Total Appropriations	Percentage
Capital Outlay	\$ 28,889,218.63	60.45%
Transfer - Debt Service	6,056,276.00	12.67%
Transfer - District Wide Technology	6,500,000.00	13.60%
Transfer - School Maintenance	5,505,346.00	11.52%
Total Appropriations	\$ 46,950,840.63	98.24%
Estimated Ending Fund Balance	841,850.80	1.76%
Total Capital Projects Funds	\$ 47,792,691.43	100.00%

