



School District of Okaloosa County
District Summary Budget
Debt Service Funds
Estimated Appropriations Comparison
By Object Group & Function Group
Fiscal Year 2020-2021

Appropriations Comparison By Object Group

Object Group Number	Object Group Name	FY 2018-2019 Actual Expenditures	FY 2019-2020 Actual Expenditures	FY 2020-2021 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	-	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	-	-	0.0%
600	Capital Outlay	-	-	-	0.0%
700	Other Expenses	7,755,572.15	6,423,407.57	6,328,163.50	98.9%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		7,755,572.15	6,423,407.57	6,328,163.50	98.9%
Est. Ending Fund Balance June 30		68,229.64	70,690.12	72,522.62	1.1%
Total Debt Service Funds		\$ 7,823,801.79	\$ 6,494,097.69	\$ 6,400,686.12	100.0%

Appropriations Comparison By Function Group

Object Group Number	Object Group Name	FY 2018-2019 Actual Expenditures	FY 2019-2020 Actual Expenditures	FY 2020-2021 Appropriations	% of Total
9200	Debt Services	\$ 7,755,572.15	\$ 6,423,407.57	\$ 6,328,163.50	98.9%
9700	Transfers Out	-	-	-	0.0%
Total Appropriations		7,755,572.15	6,423,407.57	6,328,163.50	98.9%
Est. Ending Fund Balance June 30		68,229.64	70,690.12	72,522.62	1.1%
Total Debt Service Funds		\$ 7,823,801.79	\$ 6,494,097.69	\$ 6,400,686.12	100.0%