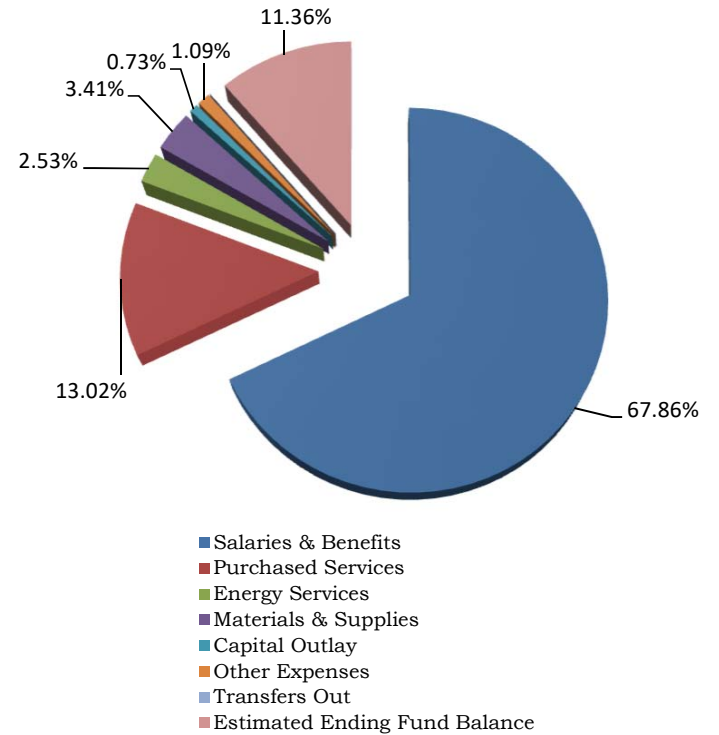




School District of Okaloosa County
District Summary Budget
General Operating Fund
Appropriation Categories by Object Group
Fiscal Year 2020-2021

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 227,731,096.93	67.86%
Purchased Services	43,712,797.43	13.02%
Energy Services	8,489,557.96	2.53%
Materials & Supplies	11,444,600.57	3.41%
Capital Outlay	2,445,865.60	0.73%
Other Expenses	3,655,423.75	1.09%
Transfers Out	-	0.00%
Total Appropriations	\$ 297,479,342.24	88.64%
Estimated Ending Fund Balance	38,130,160.26	11.36%
Total General Operating Fund	\$ 335,609,502.50	100.00%





**School District of Okaloosa County
 District Summary Budget
 General Operating Fund
 Appropriation Categories by Function Group
 Fiscal Year 2020-2021**

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 191,654,994.53	57.11%
Instructional Support	18,573,027.31	5.53%
School Support	70,644,809.76	21.05%
District Support	16,606,510.64	4.95%
Total Appropriations	<u>\$ 297,479,342.24</u>	<u>88.64%</u>
Estimated Ending Fund Balance	38,130,160.26	11.36%
Total General Operating Fund	<u>\$ 335,609,502.50</u>	<u>100.00%</u>

Direct Instruction Includes:

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

Instructional Support Includes:

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

School Support includes:

- 7300 - School Administration
- 7800 - Pupil Transportation
- 7900 - Operation of Plant
- 8100 - Maintenance of Plant
- 9100 - Community Service

District Support Includes:

- 7100 - Board
- 7200 - General Administration
- 7400 - Facilities Acquisition/Construction
- 7500 - Fiscal Services
- 7700 - Central Services
- 8200 - Administrative Technology Services

