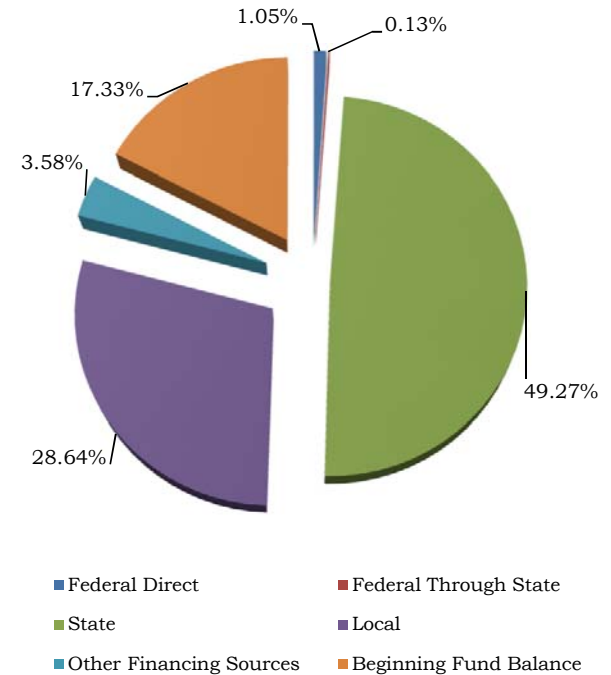




School District of Okaloosa County
District Summary Budget
General Operating Fund
Revenue Categories & Major Revenue Sources
Fiscal Year 2020-2021

Revenue Category	Total Revenue	Percentage
Federal Direct	\$ 3,537,077.00	1.05%
Federal Through State	425,000.00	0.13%
State	165,359,196.06	49.27%
Local	96,130,132.38	28.64%
Other Financing Sources	12,005,346.00	3.58%
Total Revenue & Transfers	\$ 277,456,751.44	82.67%
Beginning Fund Balance	58,152,751.06	17.33%
Total Revenue, Transfers, & Fund Balance	\$ 335,609,502.50	100.00%



Major Revenue Sources

Federal Direct	Federal Through State
Federal Impact Aid	Medicaid
Department of Defense	
ROTC	
	Local
	District School Taxes
	Interest
	Course Fees
	Child Care Fees
	Fund Balance
	See Breakdown Spreadsheet & Chart
State	
FEFP & Categoricals	
Workforce Development	
Voluntary Pre-Kindergarten	
Other Financing Sources	
Transfer from Capital Outlay	