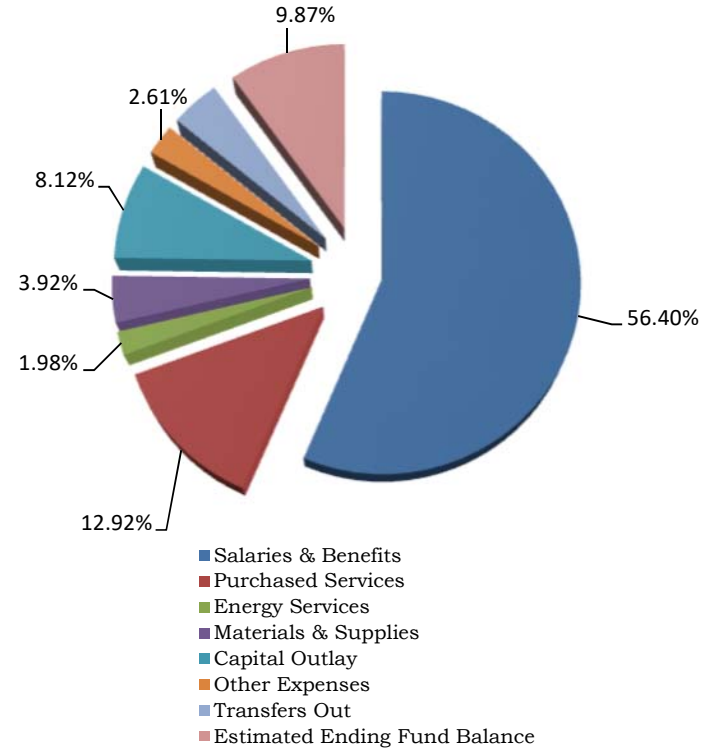




School District of Okaloosa County
District Summary Budget
All Funds
Appropriation Categories by Object Group
Fiscal Year 2020-2021

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 244,279,825.16	56.40%
Purchased Services	55,968,951.48	12.92%
Energy Services	8,577,834.03	1.98%
Materials & Supplies	16,996,900.99	3.92%
Capital Outlay	35,164,275.42	8.12%
Other Expenses	11,320,978.21	2.61%
Transfers Out	18,061,622.00	4.17%
Total Appropriations	\$ 390,370,387.29	90.13%
Estimated Ending Fund Balance	42,741,672.63	9.87%
Total General Operating Fund	\$ 433,112,059.92	100.00%



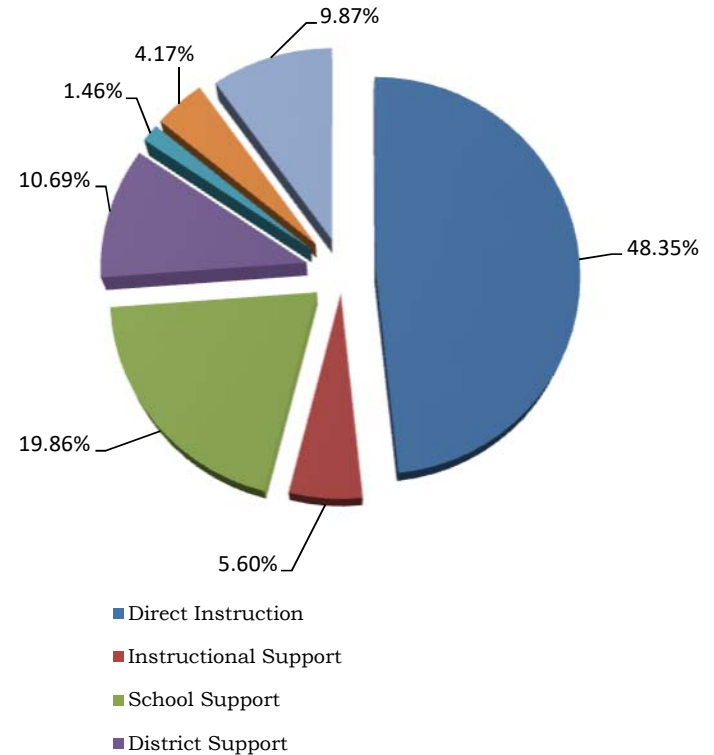
Transfers Out

Transfers from Capital Outlay
to General Fund & Debt Service Fund



School District of Okaloosa County
District Summary Budget
All Funds
Appropriation Categories by Function Group
Fiscal Year 2020-2021

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 209,403,033.44	48.35%
Instructional Support	24,261,758.76	5.60%
School Support	85,999,775.93	19.86%
District Support	46,316,033.66	10.69%
Debt Service	6,328,163.50	1.46%
Transfers Out	18,061,622.00	4.17%
Total Appropriations	\$ 390,370,387.29	90.13%
Estimated Ending Fund Balance	42,741,672.63	9.87%
Total General Operating Fund	\$ 433,112,059.92	100.00%



Direct Instruction Includes:

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

Instructional Support Includes:

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

School Support includes:

- 7300 - School Administration
- 7600 - Food Services
- 7800 - Pupil Transportation
- 7900 - Operation of Plant
- 8100 - Maintenance of Plant
- 9100 - Community Service

District Support Includes:

- 7100 - Board
- 7200 - General Administration
- 7400 - Facilities Acquisition/Construction
- 7500 - Fiscal Services
- 7700 - Central Services
- 8200 - Administrative Technology Services