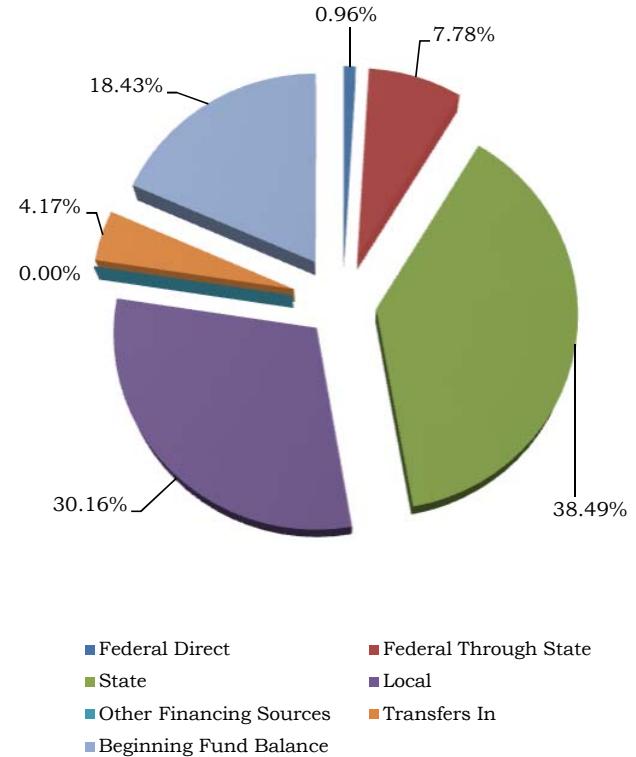




School District of Okaloosa County
District Summary Budget
All Funds
Revenue Categories & Major Revenue Sources
Fiscal Year 2020-2021

Revenue Category	Total Revenue	Percentage
Federal Direct	\$ 4,175,103.10	0.96%
Federal Through State	33,714,706.15	7.78%
State	166,702,549.06	38.49%
Local	130,621,021.38	30.16%
Other Financing Sources	-	0.00%
Transfers In	18,061,622.00	4.17%
Total Revenue & Transfers	\$ 353,275,001.69	81.57%
Beginning Fund Balance	79,837,058.23	18.43%
Total Revenue, Transfers, & Fund Balance	\$ 433,112,059.92	100.00%



Major Revenue Sources

Federal Direct	Federal Through State
Federal Impact Aid	IDEA
Department of Defense	Title I
ROTC	Title II Part A
DODEA	Medicaid
	School Lunch/Breakfast Reimbursement
	USDA Donated Commodities
	Education Stabilization - K-12
State	
FEFP & Categoricals	
Workforce Development	
Voluntary Pre-Kindergarten	
CO & DS; PECO	
Transfers In	
Transfers from Capital Outlay to General Fund & Debt Service Fund	
Fund Balance - Beginning	
See Breakdown Spreadsheet & Chart	