



School District of Okaloosa County
District Summary Budget
All Funds
Fund Structure
Fiscal Year 2020-2021

| Fund Name | Total Revenue | Percentage |
|---------------------------------------|--------------------------|----------------|
| General Fund | \$ 335,609,502.50 | 77.49% |
| Debt Service Fund | 6,400,686.12 | 1.48% |
| Capital Project Funds | 47,792,691.43 | 11.03% |
| Other Special Revenue - Federal | 19,968,769.45 | 4.61% |
| Other Special Revenue - CARES - ESSER | 4,487,469.82 | 1.04% |
| Other Special Revenue - CARES - Other | 590,992.98 | 0.14% |
| Food Service Fund | 18,261,947.62 | 4.22% |
| Total All Funds | \$ 433,112,059.92 | 100.00% |

