

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2020-2021
June 11, 2020

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| | | 1084 | Medicaid Reimbursement | Medicaid | | 305 |
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| | | 7006 | Innovative Programs - All County Band | General | | 200 |
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| 9713 | Assistant Superintendent - Operational Services | | Discretionary | General | 29 | |
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| | | 3161 | SAI - Supplemental Academic Instruction | SAI | | 372 |
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| | | 2011 | Custodial Services | General | | 118 |
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| | | 3110 | Instructional Materials - ESE Digital Apps | Inst. Mat. | | 217 |
| | | 2017 | Itinerant Teachers - Adaptive P.E. | ESE Guar. | | 256 |
| | | 2018 | Itinerant Teachers - Autistic Program | ESE Guar. | | 259 |
| | | 2008 | Itinerant Teachers - Hearing Impaired | ESE Guar. | | 262 |
| | | 2023 | Itinerant Teachers - Hospital/Homebound | ESE Guar. | | 265 |
| | | 2019 | Itinerant Teachers - Occupational & Physical Therapists | ESE Guar. | | 268 |
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| | | 0023 | Itinerant Teachers - Speech | ESE Guar. | | 254 |
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| | | 2004 | Itinerant Teachers - Visually Impaired | ESE Guar. | | 280 |
| | | 3151 | SAI - ESE Extended School Year - June 2021 | SAI | | 396 |
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| | | 3009 | Instructional & District-Wide Software | General | | 211 |
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| | | 2909 | School Maintenance | Capital | | 424 |
| | | 2099 | Stadium & Athletic Field Maintenance | General | | 449 |
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| | | 6013 | Innovative Programs - County Honors Banquet | General | | 202 |
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| | | 3009 | Instructional & District-Wide Software | General | | 211 |
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