## SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DESTIN MIDDLE SCHOOL - CENTER 0771 FISCAL YEAR 2019-2020 VS. FISCAL YEAR 2020-2021 AS OF APRIL 2020

		ADJ. PROJ.UFTE = 753	ADJ. PROJ.UFTE = 759.1		
		FY 2019-2020	FY 2020-2021		
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2020-2021 POSITIONS
DESCRIPTION	WONTHS	750-899 UFTE	750-899 UFTE	(DECREASES)	NOTES FOR FT 2020-2021 POSITIONS
PRINCIPAL ALLOCATIONS		750 053 01 12	750 053 0112		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	43 MONTH				Т
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
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INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	37.00	36.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	-	-	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	<u> </u>	<u> </u>	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	<u> </u>	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	<u> </u>	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL	9-MONTH 9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-		
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
ESOL INTERPRETER	10-MONTH	2.00	1.00	(1.00)	
ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	1.00	1.00	
ESE INTERPRETER	9-MONTH	-	-	-	
CUCTODIAN & CLEANED ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	12-MONTH	1.00	1.00		
CUSTODIAN - LEAD CUSTODIAN	12-MONTH	2.00	2.00		
CUSTODIAN	10-MONTH	2.00	2.00		
CUSTODIAN	9-MONTH	1.00	1.00	-	
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	
TOTAL SCHOOL POSITIONS		59.00	58.00	(1.00)	
DISTRICT-HIRED SCHOOL POSITIONS	10 14017	a == T	, I	2	T
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH 10-MONTH	0.20 0.225	0.40 0.360	0.20	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.225	0.360	0.14	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	- 0.20	- 0.10	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.07	0.08	0.01	The state of the s
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
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SUMMER HOURS	,				<del>_</del>
SUMMER HOURS - ASST. PRINCIPAL		-	-	-	
SUMMER HOURS - GUIDANCE COUNSELOR		20.00	20.00	-	