SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
ANTIOCH ELEMENTARY - CENTER 0751
FISCAL YEAR 2019-2020 VS. FISCAL YEAR 2020-2021
AS OF APRIL 2020

DESCRIPTION	MONTHS	FY 2019-2020 POSITIONS ALLOCATED >= 900 UFTE	FY 2020-2021 POSITIONS ALLOCATED >= 900 UFTE	INCREASES/ (DECREASES)	NOTES FOR FY 2020-2021 POSITIONS
		ADJ. PROJ.UFTE = 911	ADJ. PROJ.UFTE = 958		
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	47.00	47.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	5.00	2.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	3.00	5.00	2.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	2.00	1.00	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
TOTAL SCHOOL POSITIONS		**83.00**	**88.00**	**5.00**	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.40	2.00	0.60	
STAFFING SPECIALIST	10-MONTH	0.550	0.540	(0.01)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.10	0.20	0.10	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	*TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.*
INSTRUCTIONAL COACH - MATH	10-MONTH	0.34	0.24	(0.10)	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	*TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.*
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		60.00	60.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	60.00	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.