

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
EDGE ELEMENTARY SCHOOL - CENTER 0151
FISCAL YEAR 2019-2020 VS. FISCAL YEAR 2020-2021
AS OF APRIL 2020**

ADJ. PROJ.UFTE = 547.5 ADJ. PROJ.UFTE = 551

| DESCRIPTION | MONTHS | FY 2019-2020 POSITIONS ALLOCATED < 600 UFTE | FY 2020-2021 POSITIONS ALLOCATED < 600 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2020-2021 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 29.00 | 29.00 | - | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | - | - | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - SILVER SANDS FINE ART | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 3.00 | 3.00 | - | |
| BASIC PARAPRO - INTENSIVE READ/MATH | 9-MONTH | - | - | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| ISS/STP PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | - | 3.00 | 3.00 | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | 0.93 | 0.93 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | - | - | - | |
| TOTAL SCHOOL POSITIONS | | 47.93 | 50.93 | 3.00 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | 1.00 | 1.00 | - | |
| STAFFING SPECIALIST | 10-MONTH | 0.225 | 0.360 | 0.14 | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.10 | 0.20 | 0.10 | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.34 | 0.24 | (0.10) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. |
| SUMMER HOURS | | | | | |
| SUMMER HOURS - ASST. PRINCIPAL | | 60.00 | 60.00 | - | |
| SUMMER HOURS - GUIDANCE COUNSELOR | | 60.00 | 60.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.