SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON MEIGS MIDDLE SCHOOL - CENTER 0082 FISCAL YEAR 2019-2020 VS. FISCAL YEAR 2020-2021 AS OF APRIL 2020

		ADJ. PROJ.UFTE = 592	ADJ. PROJ.UFTE = 650		
		FY 2019-2020	FY 2020-2021		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2020-2021 POSITIONS
< 600 UFTE 600-749 UFTE					
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	- 1			
ASSISTANT PRINCIPAL I	10-MONTH	_			
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	27.00	27.80	0.80	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	3.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-		
TEACHER - ROTC	TO-INION I H	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	-	-		
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MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS	12 MONTH	1.00	1.00		
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH	2.00	1.00 2.00		
SCHOOL SECRETARY SCHOOL SECRETARY	10-MONTH	1.00	1.00	<u> </u>	
SCHOOL LEVEL CLERK	10-MONTH	-	-		
SOLIO DE LEVEE CELIM	20 111011111	L	I.		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	NS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	2.00	3.00	1.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	-	- (4.00)	
ESE INTERPRETER	9-MONTH	1.00	-	(1.00)	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	12-MONTH	1.00	1.00		
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
TOTAL SCHOOL POSITIONS		53.00	54.80	1.80	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.20	0.40	0.20	
STAFFING SPECIALIST	10-MONTH	0.450	0.450	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	0.20	0.20	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.08	0.08	-	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	<u> </u>	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
SUMMER HOURS		-			
SUMMER HOURS - ASST. PRINCIPAL		-	-	-	
SUMMER HOURS - GUIDANCE COUNSELOR		-	-	-	