## KENWOOD ELEMENTARY SCHOOL COST CENTER - 0621 FISCAL YEAR 2020-2021

## **REVENUE PROJECTION**

Includes only revenue as listed. State and Local revenue assumptions are based on the Final Conference Report.

School Anderdonic     5     1283.800     5     1283.800     5     1283.800     5     1283.800     5     1283.800     5     1283.800     5     1283.800     2283.800<	GENERAL OPERATING FUND	FY 2019-2020 Final Conference Estimated Revenues	FY 2020-2021 Final Conference Estimated Revenues	Increase/ (Decrease)
Openhead Allocation     220,007     220,007       Subtral - School Allocation     538,0459     201,017       Other State Researce Allocation:     900,000     201,000       Cite. State Researce Allocation:     900,000     201,000       Cite. State Researce Allocation:     900,000     201,000       Cite. Instructional Casches: (Project 3100)     0.17     668     10       Instructional Materials: Media: (Project 3100)     0.000     4.000     700,000     4.000       Instructional Materials: Media: (Project 3100)     0.000     4.000     700,000     6.000       Instructional Materials: Media: (Project 3100)     0.000     4.000     700,000     6.000       Instructional Materials: Media: (Project 3100)     0.000     4.000     700,000     6.000       State State Researce Material Materials:     0.000     4.000     700,000	School Allocations: Position Allocation (See CSR - Class Size Reduction & Itinerant - Speech)	\$ 3,338,300	\$ 3,261,600	\$ (76,700)
Subtral - School Alkaction     3.581.439     3.511.431     (P2.276)       Other State Revenue Allocation: (Project S124)				
Other State Revenue Allocation:     900.000     200.000       CM: Class Size Reflection:: Project 41251     407.000     700.000     200.000       CM: Class Size Reflection:: Project 41251     407.000     700.000     200.000     400.000       Size Size Reflection:: Project 41251     407.000     2.633     2.500.1     46       Size Size Reflection:: Project 41251     407.000     4.651     75       Instructional Materials:: State: Society (Forget 100)     4.672     2.653     4.661       Size Size Reflection:: Project 41251     4.672     2.653     4.661       Size Size Reflection:: Project 41251     5.500     5.500     -     -       Size Size Reflection:: Project 41251     5.500     -				
Cits. Class Size Reduction: (Project 123)     477.00     793.00     223.000       Cits. Restructional Actions: Mark (Project 1240)     -		3,583,459	3,511,183	(72,276)
Gik - Instructional Cashen: (Project 1300)	Other State Revenue Allocations:			
GRI-Secondary Intensive Math. Project 3120		497,000	790,900	293,900
Instructional Materials - Media, (Project 1366)     2,433     2,250,     48       Instructional Materials - Steries, (Project 1309)     071,     685,     14       Instructional Materials - Textbook, (Project 1302)     0,272,     685,     14       Instructional Materials - Textbook, (Project 1002)     0,272,     28,386,     14       Statistic - Textbook, (Project 1002)     0,272,     28,386,     14,300,       Statistic - Textbook, (Project 1002)     0,272,     28,386,     14,300,       Statistic - Textbook, (Project 1002)     0,272,     28,386,     14,300,       Statistic - Textbook, (Project 1002)     0,270,     0,500,     14,500,     1,600,       Statistic - Textbook, (Project 1002)     0,270,     14,500,     1,600,     1,600,       Winktrow Development, (Project 1002)     5,500,     -     -     -       Material Executors, Malance, (Project 1002)     5,500,     -     -     -       Cord, Reverue, Allocations, Immediate of Educations, (Project 1000,     -     -     -     -       Material Executors, Cord, (Project 1001,     -     -     -     -     - </td <td></td> <td>-</td> <td>-</td> <td>-</td>		-	-	-
Instructional Materials - Science - Project 3269)     677     685     14       Instructional Materials - Testook - Project 3060     4.002     4.612     77       Instructional Materials - Testook - Project 3060     6.002     4.612     77       Instructional Materials - Testook - Project 3060     6.002     4.612     77       Instructional Materials - Testook - Project 3060     6.002     6.602     6.602       Stal - Scondary Intensive Matain - Project 3160     1     1     1     1       Stal - Scondary Intensive Matain - Project 3160     1 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Instructional Materials - Textbook: (Project 100)     4,007     4,007     -       Lattery - Solid Advicey Caudie (Project 100)     -     -     -       Lattery - Solid Advicey Caudie (Project 100)     -     -     -       Sale Solis (Project 410)     89.100     45.000     6.400       Sale Solis (Project 410)     89.100     -     -       Sale Solis (Project 410)     -     -     -       Sale Solis (Project 410)     -     -     -       Sale Solis (Project 510)     -     -     -       Sale Solis (Project 510)     -     -     -       Material Revenue Allocations:     -     -     -       Additional Revenue Allocations:     -     -     -				
Lottery - School Advisory Council:				
Bashing Bisturction (Project 132)     65,272     25,383     [83.001]       Ski - SSG. (Project 1410)     33,100     45,500     6,600       Ski - SSG. (Project 1312)     -     -     -       Mathematic Revenue Allocations:     -     -     -       Addit Education Tubios. (Project 3027)     -     -     -       Addit Education Tubios. (Project 3021)     -     -     -       Addit Education. (Project 3021)     -     -     -			-	
SAI - 1500. (Project 4110)     93,100     45,500     6.400       SAI - Student Training Program - (Project 1422)     -     -     -       SAI - Scendrally intensive Math, (Project 1320)     -     -     -       SAI - Scendrally intensive Math, (Project 1320)     -     -     -       Sai - Scendrally intensive Math, (Project 1320)     -     -     -       Sai - Scendrally intensive Math, (Project 1320)     -     -     -       Sai - Scendrally intensive Math, (Project 1320)     -     -     -       Sai - Scendrally intensive Math, (Project 3027)     -     -     -       Addit Education - Marciel Saitane (Project 3027)     -     -     -       Addit Education - Marciel Saitane (Project 3027)     -     -     -       Addit Education - Marciel Saitane (Project 3027)     -     -     -       Addit Education - Marciel Saitane (Project 3027)     -     -     -       Addit Education - Marciel Saitane (Project 3027)     -     -     -       Addit Education - Marciel Saitane (Project 3027)     -     -     -       Addit Education - Marciel Saitane (Project 3027) </td <td></td> <td>-</td> <td>-</td> <td>-</td>		-	-	-
SAI - Student Training Program - (Project 4122)     .     .       SAI - Scondary Intensive Reading - (Project 1220)     .     .       SAI - Scondary Intensive Reading - (Project 3180)     11,500     14,500       Sub Scondary Intensive Reading - (Project 3180)     12,500     14,500       Sub Scondary Intensive Reading - (Project 3180)     12,500     14,500       March Scondary Intensive Reading - (Project 3180)         March Scondary Intensive Reading - (Project 3180)         March Scondary Intensive Reading - (Project 3207)          Addit Scondary Intensitional Certification     Fragment Network Reading (Project 3004)         ACC - Schadel Cerification Scondary Intensitional Certification           ACC - Schadel Cerification Scondary Intensitional Certification           ACC - Schadel Cerification Scondary Intensitional Certification           ACC - Schadel Cerification Cerificat				
SAI - Secondary Intensive RMain - (Project 1320)     .     .		39,100	45,500	6,400
SAI - Secondary Internive Reading - (Project 0120)     -     -       Trachters Classword Regarm - (Project 3180)     11,520     1,520       Subtrative Gevelopment - (Project 3180)     -     -       Subtrative Gevelopment - (Project 3180)     -     -       Administrative & Guidane Summer Hours - (Project 5027)     5,580     -       Administrative & Guidane Summer Hours - (Project 5027)     5,580     -       Add: Edection Intime - (Project 3180)     -     -       Add: Edection Intime - (Project 3027)     -     -       Add: Edection Intime - (Project 3028)     -     -       Add: Intime - (Project 3028)     -     -     -       Add: Edection Intime - (Project 3028)     -     -     -       Chrons Program - (Project 3029)     -     -     -     -       Chrons Program - (Project 3029)     -     -     -			<u> </u>	
Teacher Classion Supply Assistance Program. (Project 310)     12,000     14,520     15,620       Workforce Development. (Project 510)     - <t< td=""><td></td><td></td><td></td><td></td></t<>				
Subtotal - Other State Revenue Allocation     622,398     884.555     263,157       Local Revenue Allocations:     Adult Education Tuition. (Project 5027)     5,580         Adult Education Tuition. (Project 5104)           Adult Education Tuition. (Project 5031)           ACE - Sect. Addia.educe (Project 5053)           AP - Advanced Placement. (Project 5054)           AP - Initiative Statide. (Project 7054)           AP - Initiative Statide. (Project 7054)           Chorus Program. (Project 4004)            Class Barries Reverse (Project 7019)            Statistics Freques Reverse Allocation (Project 6027)           Edit Diative (Project 6027)            Edit Diative (Project 6027)		12,900	14,520	1,620
Local Revenue Allocations: Admistrative & Guidance Summer Hours - (Project 5927) Addit Education fution : (Project 1010) ACE - Advanced International Certificate of Education : (Project 9004) ACE - Advanced International Certificate of Education : (Project 9004) ACE - Set Addie : (Project 103) ACE - Set Addie : (Project 1053) A - Advanced International Certificate of Education : (Project 9004) ACE - Bonuse & Exams : (Project 2054) AP - Initiative Set Addie : (Project 1054) AP - Initiative Set Addie : (Project 1054) AP - Bonuse & Exams : (Project 1055) Band Program : (Project 1005) Custodid Services Allocation : (Project 2011) Data Program : (Project 2013) EBD Initiative : (Project 0022) EBD Initiative : (Project 0073) Health Services Maccation : (Project 0073) Health Services Maccation : (Project 0073) Health Services Maccation : (Project 1055) B - Internation Baccalaruse : (Project 2055) B - Internation Baccalaruse : (Project 7055) B - Internation Bac		-	-	-
Administrative & Guidance Summer Hours : (Project 5027)     5.580	Subtotal - Other State Revenue Allocation	621,398	884,555	263,157
Adult Education Tuition. (Project 510)		5 580	5 580	-
ALCE - Advanced International Certificate of Education - (Project 9004)     -				-
Inter-Bonuse & Exams - (Project 2053)	AICE - Advanced International Certificate of Education - (Project 9004)	-	-	-
ap-Assaced Placement, [Project 2154]     .				
AP - Initiative Set-Aside - (Project 2054)     -				-
AP - Bonues & Exams : (Project 3054)     .				
Band Program. (Project 3005)     .				
Custodial Services Allocation - (Project 2011)     148,968     151,135     2,167       Torma Program - (Project 1029)     -     -     -     -       EBD Initiative - State Review - (Project 0075)     -     -     -     -       ED Initiative - State Review - (Project 0075)     -     -     -     -     -       EB Initiative - State Review - (Project 1004)     18,050     25,000     6,550     -				
Drams Program - (Project 7019)     -     -     -     -       IBD Alterative Placemet (Project 002)     -     -     -     -       IBD Alterative Placemet (Project 0075)     -     -     -     -       IBD Initiative - State Review (Project 0075)     -     -     -     -       IBI Initiative - State Review (Project 0075)     -     -     -     -       IBI Initiative - State Review (Project 0075)     -     -     -     -     -       IBI Initiative - State Review (Project 1055)     -		-	-	-
IED Atternative Placement - (Project 007)		148,968	151,135	2,167
IBD Initiative - (Project 6075)				
ISE Initiative - State Review - (Project 0075)     -     37,305     37,305       Iteathls Services Medicaid Allocation - (Project 1084)     18,050     25,000     6,5950       Health Services Medicaid Allocation - (Project 1084)     12,945     4,131     (6,814)       IB - International Baccalaureate - (Project 2055)     -     -     -     -       IB - Statement (Project 2055)     -				
Health Services Medicaid Allocation - (Project 1084)     12,945     4,131     (8,814)       IB - International Baccalaureate - (Project 3055)     -		-	37,305	37,305
B - International Baccalaureate - {troject 7055}   -   -   -     IB - Academically Disadvantaged - {Project 3056}   -   -   -   -     IB - Bonuses & Exams - {Project 3055}   -				
IB - Academically Disadvantaged - (Project 5056)     -     -     -       IB - Bonuses & Exams - (Project 5055)     -     -     -       Interant - Speech - (Project 0023)     -     -     -       Reserve Officer Training Corp (ROTC) - (Project 2405)     -     -     -       Safe Schools (School Resource Officers) - (Project 2309)     19,590     19,590     -       School Maintenance - (Project 2309)     4,898     4,898     -       School Maintenance - School Control - (Project 5309)     4,898     4,898     -       School Maintenance - (Various) - (Speech Moved from Discretionary)     88,045     85,687     (2,358)       SAI - Attendance Officer - (Project 3162)     3,892     3,953     61       SAI - Attendance Officer - (Various Projects)     -     -     -       Total General Operating Fund     \$ 4,506,825     \$ 4,876,817     \$ 369,992       OTHER SPECIAL REVENUE FUNDS:     5     76,605     41,190     -     -       IDEA Superiment (Project 1405)     \$ 35,415     \$ 76,605     \$ 41,26     -     -       IDEA Supelement (Project 1405)     \$ 35,415		12,945	4,131	(8,814)
IB - Bonuses & Exams - (Project 3055)   -   -   -   -     Itimeran - Speech - (Project 3055)   -   143,800   143,800     Reserve Officer Training Corp (ROTC) - (Project 2045)   -   -   -     School Maintenance - (Project 2099)   19,5500   -   -     School Maintenance - School Control - (Project 5909)   4,898   -   -     School Maintenance - School Control - (Project 5909)   4,898   -   -     School Maintenance - School Control - (Project 5909)   -   -   -   -     School Maintenance - School Control - (Project 5909)   -				
Itinerant - Speech - (Project 2023)   -   143,800   143,800     Reserve Officer Training Corp (ROTC) - (Project 2045)   -   -   -     Safe Schools (School Resource Officers) - (Project 2045)   -   -   -     Safe Schools (School Resource Officers) - (Project 2049)   19,590   -   -   -     School Maintenance - (Project 2099)   4,898   4,898   -				
Safe Schools (School Resource Officers) - (Project 3107)   -   -   -     School Maintenance - (Project 2009)   19,590   -   -     School Maintenance - School Control - (Project 5009)   4,898   4,898   -     Subtotal - Local Revenue Allocation   210,031   391,439   181,408     Revenue to Offset Fixed Charges for Student Services:   -   -   -     SAL - Attendance Officer - (Project 3162)   3,892   3,953   61     Subtotal - Student Services - (Various) - (Speech Moved from Discretionary)   88,045   85,687   (2,358)     Subtotal - Student Services Allocation   91,937   89,640   (2,297)     Fee Based - Child Care - (Various Projects)   -   -   -   -     Total General Operating Fund   \$   4,506,825   \$   4,876,817   \$   369,992     OTHER SPECIAL REVENUE FUNDS:   -		-	143,800	143,800
School Maintenance - (Project 2909)   19,590   19,590     School Maintenance - School Control - (Project 5909)   4,898   4,898     Subtotal - Local Revenue Allocation   210,031   391,439   181,408     Revenue to Offset Fixed Charges for Student Services:   5   3,692   3,953   61     Subtotal - Student Services - (Various) - (Speech Moved from Discretionary)   88,045   85,687   (2,358)     SAL - Attendance Officer - (Project 3162)   3,892   3,953   61     Subtotal - Student Services Allocation   91,937   89,640   (2,297)     Fee Based - Child Care - (Various Projects)   -   -   -     Total General Operating Fund   \$   4,506,825   \$   4,876,817   \$   369,992     OTHER SPECIAL REVENUE FUNDS:   FEDERAL ENTITLEMENTS   -	Reserve Officer Training Corp (ROTC) - (Project 2045)	-	-	-
School Maintenance - School Control - (Project 5909)   4,898   4,898   4,898   4,898     Subtotal - Local Revenue Allocation   210,031   391,439   181,408     Revenue to Offset Fixed Charges for Student Services:   88,045   85,687   (2,358)     SAI - Attendance Officer - (Project 3162)   3,892   3,953   61     Subtotal - Student Services Allocation   91,937   89,640   (2,297)     Fee Based - Child Care - (Various Projects)   -   -   -   -     Total General Operating Fund   \$ 4,506,825   \$ 4,876,817   \$ 369,992     OTHER SPECIAL REVENUE FUNDS:   FEDERAL ENTITLEMENTS   243,440   257,566   \$ 14,120     Title I - School Allocation - (Project 1475)   Total Other Special Revenue Funds   \$ 290,795   \$ 338,291   \$ 47,496     Total Other Special Revenue Funds   \$ 290,795   \$ 338,291   \$ 47,496     Total Other Special Revenue Funds   \$ 4,797,620   \$ 5,215,108   \$ 417,488     Significant FACTORS AFFECTING ALLOCATIONS   -   -   -     1.   Total Increase/(Decrease) of UFTE at this school.   -   -   -     2.   UFTE moved to/(from) one sch		-	-	-
Subtotal - Local Revenue Allocation   210,031   391,439   181,408     Revenue to Offset Fixed Charges for Student Services:    88,045   85,687   (2,358)     SAI - Attendance Officer - (Project 3162)   Subtotal - Student Services Allocation   91,937   89,640   (2,297)     Fee Based - Child Care - (Various Projects)   -   -   -   -   -     Total General Operating Fund   \$ 4,506,825   \$ 4,876,817   \$ 369,992     OTHER SPECIAL REVENUE FUNDS:   -   -   -   -     FEDERAL ENTITLEMENTS   -   -   -   -     IDEA Supplement (Project 1405)   5   35,415   \$ 76,605   41,190     Title II - Part A - (Project 1405)   Total Other Special Revenue Funds   \$ 290,795   \$ 338,291   \$ 47,496     SIGNIFICANT FACTORS AFFECTING ALLOCATIONS     1.   Total Increase/(Decrease) of UFTE at this school.   -   -   -     2.   UFTE moved to/(from) one school to another school.   -   -   -   -     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.   -   -   -   -				-
Revenue to Offset Fixed Charges for Student Services:     ESE Guarantee - Itinerant Services - (Various) - (Speech Moved from Discretionary)     SAI - Attendance Officer - (Project 3162)   3,892     Subtotal - Student Services Allocation   91,937     Subtotal - Student Services Allocation   91,937     Fee Based - Child Care - (Various Projects)   -     Total General Operating Fund   \$ 4,506,825     Subtotal - Student Services Allocation   91,937     Solution Services   -     Total General Operating Fund   \$ 4,506,825     Subtotal - Student Services   \$ 369,992     OTHER SPECIAL REVENUE FUNDS:   FEDERAL ENTITLEMENTS     IDEA Supplement (Project 1475)   \$ 35,415     Title I - School Allocation - (Project 1401)   11,940     Title II - Part A - (Project 1405)   11,940     Total Other Special Revenue Funds   \$ 290,795     Sale,291   \$ 47,496     SIGNIFICANT FACTORS AFFECTING ALLOCATIONS     1.   Total Increase/(Decrease) of UFTE at this school.   -     2.   UFTE moved to/(from) on school to another school.   -     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.   - </td <td></td> <td></td> <td></td> <td>-</td>				-
ESE Guarantee - Itinerant Services - (Various) - (Speech Moved from Discretionary)   88,045   85,687   (2,358)     SAI - Attendance Officer - (Project 3162)   3,892   3,953   61     Subtotal - Student Services Allocation   91,937   89,640   (2,297)     Fee Based - Child Care - (Various Projects)   -   -   -     Total General Operating Fund   \$ 4,506,825   \$ 4,876,817   \$ 369,992     OTHER SPECIAL REVENUE FUNDS:   FEDERAL ENTITLEMENTS   -   -     IDEA Supplement (Project 1475)   \$ 35,415   \$ 76,605   41,190     Title I - School Allocation - (Project 1401)   11,940   4,120   (7,820)     Total Other Special Revenue Funds   \$ 290,795   \$ 338,291   \$ 47,496     SIGNIFICANT FACTORS AFFECTING ALLOCATIONS     1.   Total Increase/(Decrease) of UFTE at this school.   -   -     2.   UFTE moved to/(from) one school to another school.   -   -     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.   -   -		210,031	391,439	181,408
SAI - Attendance Officer - (Project 3162)   3,953   61     Subtotal - Student Services Allocation   91,937   89,640   (2,297)     Fee Based - Child Care - (Various Projects)   -   -   -   -     Total General Operating Fund   \$ 4,506,825   \$ 4,876,817   \$ 369,992     OTHER SPECIAL REVENUE FUNDS:   FEDERAL ENTITLEMENTS   \$ 35,415   \$ 76,605   41,190     Title 1 - School Allocation - (Project 1401)   \$ 243,440   257,566   \$ 14,126     Title 11 - Part A - (Project 1405)   11,940   4,120   (7,820)     Total COMBINED ESTIMATED REVENUES   \$ 4,797,620   \$ 5,215,108   \$ 417,488     SIGNIFICANT FACTORS AFFECTING ALLOCATIONS     1.   Total Increase/(Decrease) of UFTE at this school.   -   -     2.   UFTE moved to/(from) one school to another school.   -   -     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.   -   -	-			
Subtotal - Student Services Allocation   91,937   89,640   (2,297)     Fee Based - Child Care - (Various Projects)   -   -   -   -     Total General Operating Fund   \$ 4,506,825   \$ 4,876,817   \$ 369,992     OTHER SPECIAL REVENUE FUNDS:   \$   35,415   \$ 76,605   41,190     IDEA Supplement (Project 1475)   \$ 35,415   \$ 76,605   41,190     Title I - School Allocation - (Project 1401)   243,440   257,566   \$ 14,126     Total Other Special Revenue Funds   \$ 290,795   \$ 338,291   \$ 47,496     SIGNIFICANT FACTORS AFFECTING ALLOCATIONS     1.   Total Increase/(Decrease) of UFTE at this school.   -   -     2.   UFTE moved to/(from) one school to another school.   -   -     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.   -   -				
Fee Based - Child Care - (Various Projects)   -   -     Total General Operating Fund   \$ 4,506,825   \$ 4,876,817   \$ 369,992     OTHER SPECIAL REVENUE FUNDS:   FEDERAL ENTITLEMENTS   -   -   -     IDEA Supplement (Project 1475)   \$ 35,415   \$ 76,605   41,190     Title I - School Allocation - (Project 1401)   243,440   257,566   \$ 14,126     Title II - Part A - (Project 1405)   Total Other Special Revenue Funds   \$ 290,795   \$ 338,291   \$ 47,496     SIGNIFICANT FACTORS AFFECTING ALLOCATIONS     1. Total Increase/(Decrease) of UFTE at this school.     2. UFTE moved to/(from) one school to another school.   -   -   -     3. Adjustments in UFTE Due to Changes in Location of ESE Units.   -   -   -				
Total General Operating Fund   \$   4,506,825   \$   4,876,817   \$   369,992     OTHER SPECIAL REVENUE FUNDS: FEDERAL ENTITLEMENTS IDEA Supplement (Project 1475)     \$   35,415   \$   76,605   41,190     Title 1 - School Allocation - (Project 1401)     Total Other Special Revenue Funds   \$   243,440   257,566   \$   14,126     Total Other Special Revenue Funds   \$   290,795   \$   338,291   \$   47,496     GOTHER SPECIAL COMBINED ESTIMATED REVENUES   \$   4,120   (7,820)   (7,820)   \$   47,496     TOTAL COMBINED ESTIMATED REVENUES   \$   4,97,620   \$   \$,215,108   \$   417,488     SIGNIFICANT FACTORS AFFECTING ALLOCATIONS     1.   Total Increase/(Decrease) of UFTE at this school.	Subtotal - Student Services Allocation	91,937	89,640	(2,297)
OTHER SPECIAL REVENUE FUNDS: FEDERAL ENTITLEMENTS IDEA Supplement (Project 1475)     IDEA Supplement (Project 1475)   \$ 35,415   \$ 76,605   41,190     Title I - School Allocation - (Project 1401)   243,440   257,566   \$ 14,120     Title I - School Allocation - (Project 1405)   Total Other Special Revenue Funds   \$ 290,795   \$ 338,291   \$ 47,496     SIGNIFICANT FACTORS AFFECTING ALLOCATIONS     1. Total Increase/(Decrease) of UFTE at this school.     2.   UFTE moved to/(from) one school to another school.   -   -     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.   -   -	Fee Based - Child Care - (Various Projects)	<u> </u>	<u> </u>	
FEDERAL ENTITLEMENTS     \$     35,415     \$     76,605     41,190       Title 1 - School Allocation - (Project 1401)     243,440     257,566     \$     14,126       Title 11 - Part A - (Project 1405)     11,940     4,120     (7,820)       Total Other Special Revenue Funds     \$     290,795     \$     338,291     \$     47,496       SIGNIFICANT FACTORS AFFECTING ALLOCATIONS       I. Total Increase/(Decrease) of UFTE at this school.     17.32     -       2.     UFTE moved to/(from) one school to another school.     -     -     -       3.     Adjustments in UFTE Due to Changes in Location of ESE Units.     -     -     -	Total General Operating Fund	\$ 4,506,825	\$ 4,876,817	\$ 369,992
FEDERAL ENTITLEMENTS     \$     35,415     \$     76,605     41,190       Title 1 - School Allocation - (Project 1401)     243,440     257,566     \$     14,126       Title 11 - Part A - (Project 1405)     11,940     4,120     (7,820)       Total Other Special Revenue Funds     \$     290,795     \$     338,291     \$     47,496       SIGNIFICANT FACTORS AFFECTING ALLOCATIONS       I. Total Increase/(Decrease) of UFTE at this school.     17.32     -     -       2.     UFTE moved to/(from) one school to another school.     -	OTHER SPECIAL REVENUE FUNDS:			
Title I - School Allocation - (Project 1401)   243,440   257,566   \$ 14,126     Title II - Part A - (Project 1405)   Total Other Special Revenue Funds   \$ 290,795   \$ 338,291   \$ 47,496     TOTAL COMBINED ESTIMATED REVENUES   \$ 4,797,620   \$ 5,215,108   \$ 417,488     SIGNIFICANT FACTORS AFFECTING ALLOCATIONS     1.   Total Increase/(Decrease) of UFTE at this school.   -     2.   UFTE moved to/(from) one school to another school.   -     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.   -	FEDERAL ENTITLEMENTS			
Title II - Part A - (Project 1405)   11,940   4,120   (7,820)     Total Other Special Revenue Funds   \$ 290,795   \$ 338,291   \$ 47,496     TOTAL COMBINED ESTIMATED REVENUES   \$ 4,797,620   \$ 5,215,108   \$ 417,488     SIGNIFICANT FACTORS AFFECTING ALLOCATIONS     1.   Total Increase/(Decrease) of UFTE at this school.   17.32     2.   UFTE moved to/(from) one school to another school.   -     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.   -				41,190
Total Other Special Revenue Funds   \$ 290,795   \$ 338,291   \$ 47,496     TOTAL COMBINED ESTIMATED REVENUES   \$ 4,797,620   \$ 5,215,108   \$ 417,488     SIGNIFICANT FACTORS AFFECTING ALLOCATIONS     1.   Total Increase/(Decrease) of UFTE at this school.   17.32     2.   UFTE moved to/(from) one school to another school.   -     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.   -				
TOTAL COMBINED ESTIMATED REVENUES   \$   4,797,620   \$   5,215,108   \$   417,488     SIGNIFICANT FACTORS AFFECTING ALLOCATIONS     1.   Total Increase/(Decrease) of UFTE at this school.   17.32     2.   UFTE moved to/(from) one school to another school.   -     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.   -				
SIGNIFICANT FACTORS AFFECTING ALLOCATIONS     1.   Total Increase/(Decrease) of UFTE at this school.     2.   UFTE moved to/(from) one school to another school.     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.		÷ 230,795	y 338,291	y 47,490
1.   Total Increase/(Decrease) of UFTE at this school.   17.32     2.   UFTE moved to/(from) one school to another school.   -     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.   -	TOTAL COMBINED ESTIMATED REVENUES	\$ 4,797,620	\$ 5,215,108	\$ 417,488
2.   UFTE moved to/(from) one school to another school.   -     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.   -	SIGNIFICANT FACTORS AFFECTING ALLO	DCATIONS		
2.   UFTE moved to/(from) one school to another school.   -     3.   Adjustments in UFTE Due to Changes in Location of ESE Units.   -	1. Total Increase/(Decrease) of UFTF at this school.		17 22	
3. Adjustments in UFTE Due to Changes in Location of ESE Units.				
4. Increase/(Decrease) of UFTE at this school due to Final Conference FTE changes.	3. Adjustments in UFTE Due to Changes in Location of ESE Units.			
	4. Increase/(Decrease) of UFTE at this school due to Final Conference FTE changes.			

Date