

**RICHBOURG SCHOOL
COST CENTER - 0801
FISCAL YEAR 2020-2021**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	6.00	-	(6.00)
112	ESE Support Level I, II & III in Grades 4-8	5.00	-	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	14.00	11.00	(3.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	51.00	69.00	18.00
255	ESE Support Level V	11.00	11.00	-
300	Vocational Education Grades 7-12	-	-	-
		<u>87.00</u>	<u>91.00</u>	<u>4.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	6.72	-	(6.72)
112	ESE Support Level I, II & III in Grades 4-8	5.00	-	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	14.07	11.13	(2.94)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	185.49	251.44	65.95
255	ESE Support Level V	61.46	60.08	(1.38)
300	Vocational Education Grades 7-12	-	-	-
		<u>272.74</u>	<u>322.65</u>	<u>49.91</u>