

**ANTIOCH ELEMENTARY SCHOOL  
COST CENTER - 0751  
FISCAL YEAR 2020-2021**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	517.00	550.00	33.00
102	Basic Education - Grades 4-8	238.00	232.00	(6.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	84.00	19.00
112	ESE Support Level I, II & III in Grades 4-8	80.00	75.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	9.00	(1.00)
254	ESE Support Level IV	1.00	8.00	7.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>911.00</b>	<b>958.00</b>	<b>47.00</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	579.04	618.20	39.16
102	Basic Education - Grades 4-8	238.00	232.00	(6.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.80	94.42	21.62
112	ESE Support Level I, II & III in Grades 4-8	80.00	75.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.81	10.66	(1.15)
254	ESE Support Level IV	3.64	29.15	25.51
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>985.29</b>	<b>1,059.43</b>	<b>74.14</b>