

**BLUEWATER ELEMENTARY SCHOOL**  
**COST CENTER - 0741**  
**FISCAL YEAR 2020-2021**

**ENROLLMENT**

Program Number	Program Name	2019-2020	Unweighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	492.00	530.00	38.00	
102	Basic Education - Grades 4-8	271.00	269.00	(2.00)	
103	Basic Education - Grades 9-12	-	-	-	
111	ESE Support Level I, II & III in Grades K-3	87.00	106.00	19.00	
112	ESE Support Level I, II & III in Grades 4-8	75.00	90.00	15.00	
113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
130	ESOL/Intensive English	4.00	5.00	1.00	
254	ESE Support Level IV	-	1.00	1.00	
255	ESE Support Level V	0.10	-	(0.10)	
300	Vocational Education Grades 7-12	-	-	-	
		929.10	1,001.00	71.90	

Program Number	Program Name	2019-2020	Weighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	551.04	595.72	44.68	
102	Basic Education - Grades 4-8	271.00	269.00	(2.00)	
103	Basic Education - Grades 9-12	-	-	-	
111	ESE Support Level I, II & III in Grades K-3	97.44	119.14	21.70	
112	ESE Support Level I, II & III in Grades 4-8	75.00	90.00	15.00	
113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
130	ESOL/Intensive English	4.72	5.92	1.20	
254	ESE Support Level IV	-	3.64	3.64	
255	ESE Support Level V	0.56	-	(0.56)	
300	Vocational Education Grades 7-12	-	-	-	
		999.76	1,083.42	83.66	