

**WALKER ELEMENTARY SCHOOL
COST CENTER - 0731
FISCAL YEAR 2020-2021**

ENROLLMENT

Program Number	Program Name	2019-2020	Unweighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	475.00	465.00	(10.00)	
102	Basic Education - Grades 4-8	212.00	206.00	(6.00)	
103	Basic Education - Grades 9-12	-	-	-	
111	ESE Support Level I, II & III in Grades K-3	89.00	89.00	-	
112	ESE Support Level I, II & III in Grades 4-8	76.00	68.00	(8.00)	
113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
130	ESOL/Intensive English	6.00	5.00	(1.00)	
254	ESE Support Level IV	3.00	1.00	(2.00)	
255	ESE Support Level V	0.10	1.60	1.50	
300	Vocational Education Grades 7-12	-	-	-	
		861.10	835.60	(25.50)	

Program Number	Program Name	2019-2020	Weighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	532.00	522.66	(9.34)	
102	Basic Education - Grades 4-8	212.00	206.00	(6.00)	
103	Basic Education - Grades 9-12	-	-	-	
111	ESE Support Level I, II & III in Grades K-3	99.68	100.04	0.36	
112	ESE Support Level I, II & III in Grades 4-8	76.00	68.00	(8.00)	
113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
130	ESOL/Intensive English	7.09	5.92	(1.17)	
254	ESE Support Level IV	10.91	3.64	(7.27)	
255	ESE Support Level V	0.56	8.74	8.18	
300	Vocational Education Grades 7-12	-	-	-	
		938.24	915.00	(23.24)	