

**OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL**  
**COST CENTER - 0701**  
**FISCAL YEAR 2020-2021**

**ENROLLMENT**

Program Number	Program Name	2019-2020	Unweighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	-	-	-	-
102	Basic Education - Grades 4-8	14.00	4.00	(10.00)	(10.00)
103	Basic Education - Grades 9-12	54.00	44.00	(10.00)	(10.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	5.00	13.00	8.00	8.00
113	ESE Support Level I, II & III in Grades 9-12	31.00	28.00	(3.00)	(3.00)
130	ESOL/Intensive English	-	-	-	-
254	ESE Support Level IV	-	-	-	-
255	ESE Support Level V	-	-	-	-
300	Vocational Education Grades 7-12	28.00	28.00	-	-
		<u>132.00</u>	<u>117.00</u>	<u>(15.00)</u>	

Program Number	Program Name	2019-2020	Weighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	-	-	-	-
102	Basic Education - Grades 4-8	14.00	4.00	(10.00)	(10.00)
103	Basic Education - Grades 9-12	54.27	44.53	(9.74)	(9.74)
111	ESE Support Level I, II & III in Grades K-3	-	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	5.00	13.00	8.00	8.00
113	ESE Support Level I, II & III in Grades 9-12	31.16	28.34	(2.82)	(2.82)
130	ESOL/Intensive English	-	-	-	-
254	ESE Support Level IV	-	-	-	-
255	ESE Support Level V	-	-	-	-
300	Vocational Education Grades 7-12	28.14	28.34	0.20	0.20
		<u>132.57</u>	<u>118.21</u>	<u>(14.36)</u>	