

**LONGWOOD ELEMENTARY SCHOOL**  
**COST CENTER - 0681**  
**FISCAL YEAR 2020-2021**

**ENROLLMENT**

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	262.00	238.00	(24.00)
102	Basic Education - Grades 4-8	93.50	142.00	48.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.00	67.00	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	33.00	40.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	110.50	136.00	25.50
254	ESE Support Level IV	-	2.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		567.00	625.00	58.00

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	293.44	267.51	(25.93)
102	Basic Education - Grades 4-8	93.50	142.00	48.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.16	75.31	(0.85)
112	ESE Support Level I, II & III in Grades 4-8	33.00	40.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	130.50	161.02	30.52
254	ESE Support Level IV	-	7.29	7.29
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		626.60	693.13	66.53