

**LEWIS SCHOOL
COST CENTER - 0671
FISCAL YEAR 2020-2021**

ENROLLMENT

Program Number	Program Name	2019-2020	Unweighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	151.00	144.00		(7.00)
102	Basic Education - Grades 4-8	428.00	416.00		(12.00)
103	Basic Education - Grades 9-12	-	-		-
111	ESE Support Level I, II & III in Grades K-3	73.00	78.00		5.00
112	ESE Support Level I, II & III in Grades 4-8	136.00	133.00		(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-		-
130	ESOL/Intensive English	4.00	6.00		2.00
254	ESE Support Level IV	2.00	6.00		4.00
255	ESE Support Level V	1.00	0.80		(0.20)
300	Vocational Education Grades 7-12	-	-		-
		795.00	783.80		(11.20)

Program Number	Program Name	2019-2020	Weighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	169.12	161.86		(7.26)
102	Basic Education - Grades 4-8	428.00	416.00		(12.00)
103	Basic Education - Grades 9-12	-	-		-
111	ESE Support Level I, II & III in Grades K-3	81.76	87.67		5.91
112	ESE Support Level I, II & III in Grades 4-8	136.00	133.00		(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-		-
130	ESOL/Intensive English	4.72	7.10		2.38
254	ESE Support Level IV	7.27	21.86		14.59
255	ESE Support Level V	5.59	4.37		(1.22)
300	Vocational Education Grades 7-12	-	-		-
		832.46	831.86		(0.60)