

**BRUNER MIDDLE SCHOOL
COST CENTER - 0651
FISCAL YEAR 2020-2021**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	602.00	638.00	36.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	177.00	211.00	34.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.50	17.00	4.50
254	ESE Support Level IV	-	2.00	2.00
255	ESE Support Level V	0.25	-	(0.25)
300	Vocational Education Grades 7-12	-	-	-
		<u>791.75</u>	<u>868.00</u>	<u>76.25</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	602.00	638.00	36.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	177.00	211.00	34.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.76	20.13	5.37
254	ESE Support Level IV	-	7.29	7.29
255	ESE Support Level V	1.40	-	(1.40)
300	Vocational Education Grades 7-12	-	-	-
		<u>795.16</u>	<u>876.42</u>	<u>81.26</u>