

**FORT WALTON BEACH HIGH SCHOOL  
COST CENTER - 0641  
FISCAL YEAR 2020-2021**

**ENROLLMENT**

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,291.00	1,381.00	90.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	206.00	223.00	17.00
130	ESOL/Intensive English	28.00	40.00	12.00
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.25	-	(0.25)
300	Vocational Education Grades 7-12	120.00	118.00	(2.00)
		<u>1,645.25</u>	<u>1,762.00</u>	<u>116.75</u>

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,297.46	1,397.57	100.11
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	207.03	225.68	18.65
130	ESOL/Intensive English	33.07	47.36	14.29
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	1.40	-	(1.40)
300	Vocational Education Grades 7-12	120.60	119.42	(1.18)
		<u>1,659.56</u>	<u>1,790.03</u>	<u>130.47</u>