

**FLOROSA ELEMENTARY SCHOOL  
COST CENTER - 0631  
FISCAL YEAR 2020-2021**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	330.00	352.00	22.00
102	Basic Education - Grades 4-8	110.00	133.00	23.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.50	71.00	13.50
112	ESE Support Level I, II & III in Grades 4-8	45.50	25.00	(20.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	17.00	16.00	(1.00)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	0.80	0.80
300	Vocational Education Grades 7-12	-	-	-
		561.00	598.80	37.80

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	369.60	395.65	26.05
102	Basic Education - Grades 4-8	110.00	133.00	23.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.40	79.80	15.40
112	ESE Support Level I, II & III in Grades 4-8	45.50	25.00	(20.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.08	18.94	(1.14)
254	ESE Support Level IV	3.64	3.64	-
255	ESE Support Level V	-	4.37	4.37
300	Vocational Education Grades 7-12	-	-	-
		613.22	660.40	47.18