

**KENWOOD ELEMENTARY SCHOOL
COST CENTER - 0621
FISCAL YEAR 2020-2021**

ENROLLMENT

Program Number	Program Name	2019-2020	Unweighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	267.00	310.00	43.00	
102	Basic Education - Grades 4-8	172.00	139.00	(33.00)	
103	Basic Education - Grades 9-12	-	-	-	
111	ESE Support Level I, II & III in Grades K-3	78.00	85.00	7.00	
112	ESE Support Level I, II & III in Grades 4-8	60.50	57.00	(3.50)	
113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
130	ESOL/Intensive English	23.00	26.00	3.00	
254	ESE Support Level IV	1.00	2.00	1.00	
255	ESE Support Level V	0.18	-	(0.18)	
300	Vocational Education Grades 7-12	-	-	-	
		601.68	619.00	17.32	

Program Number	Program Name	2019-2020	Weighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	299.04	348.44	49.40	
102	Basic Education - Grades 4-8	172.00	139.00	(33.00)	
103	Basic Education - Grades 9-12	-	-	-	
111	ESE Support Level I, II & III in Grades K-3	87.36	95.54	8.18	
112	ESE Support Level I, II & III in Grades 4-8	60.50	57.00	(3.50)	
113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
130	ESOL/Intensive English	27.16	30.78	3.62	
254	ESE Support Level IV	3.64	7.29	3.65	
255	ESE Support Level V	1.01	-	(1.01)	
300	Vocational Education Grades 7-12	-	-	-	
		650.71	678.05	27.34	