

**CHOCTAWHATCHEE HIGH SCHOOL**  
**COST CENTER - 0581**  
**FISCAL YEAR 2020-2021**

**ENROLLMENT**

Program Number	Program Name	2019-2020	Unweighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	-	-	-	-
102	Basic Education - Grades 4-8	-	-	-	-
103	Basic Education - Grades 9-12	1,215.00	1,216.80		1.80
111	ESE Support Level I, II & III in Grades K-3	-	-		-
112	ESE Support Level I, II & III in Grades 4-8	-	-		-
113	ESE Support Level I, II & III in Grades 9-12	200.00	193.00		(7.00)
130	ESOL/Intensive English	57.00	73.00		16.00
254	ESE Support Level IV	0.75	2.00		1.25
255	ESE Support Level V	0.25	0.20		(0.05)
300	Vocational Education Grades 7-12	42.00	44.00		2.00
		<u>1,515.00</u>	<u>1,529.00</u>		<u>14.00</u>

Program Number	Program Name	2019-2020	Weighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	-	-	-	-
102	Basic Education - Grades 4-8	-	-	-	-
103	Basic Education - Grades 9-12	1,221.08	1,231.40		10.32
111	ESE Support Level I, II & III in Grades K-3	-	-		-
112	ESE Support Level I, II & III in Grades 4-8	-	-		-
113	ESE Support Level I, II & III in Grades 9-12	201.00	195.32		(5.68)
130	ESOL/Intensive English	67.32	86.43		19.11
254	ESE Support Level IV	2.73	7.29		4.56
255	ESE Support Level V	1.40	1.09		(0.31)
300	Vocational Education Grades 7-12	42.21	44.53		2.32
		<u>1,535.74</u>	<u>1,566.06</u>		<u>30.32</u>