

MARY ESTHER ELEMENTARY SCHOOL
COST CENTER - 0561
FISCAL YEAR 2020-2021

ENROLLMENT

| Program Number | Program Name | Unweighted FTE | | Increase (Decrease) |
|-------------------|--|---|---|------------------------|
| | | 2019-2020 Adj. Proj. Final Conference | 2020-2021 Adj. Proj. Final Conference | |
| 101 | Basic Education - Grades K-3 | 291.00 | 270.00 | (21.00) |
| 102 | Basic Education - Grades 4-8 | 144.00 | 133.00 | (11.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 76.00 | 67.00 | (9.00) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 34.00 | 34.00 | - |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 36.00 | 44.00 | 8.00 |
| 254 | ESE Support Level IV | - | 1.00 | 1.00 |
| 255 | ESE Support Level V | - | 0.80 | 0.80 |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 581.00 | 549.80 | (31.20) |

| Program Number | Program Name | Weighted FTE | | Increase (Decrease) |
|-------------------|--|---|---|------------------------|
| | | 2019-2020 Adj. Proj. Final Conference | 2020-2021 Adj. Proj. Final Conference | |
| 101 | Basic Education - Grades K-3 | 325.92 | 303.48 | (22.44) |
| 102 | Basic Education - Grades 4-8 | 144.00 | 133.00 | (11.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 85.12 | 75.31 | (9.81) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 34.00 | 34.00 | - |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 42.52 | 52.10 | 9.58 |
| 254 | ESE Support Level IV | - | 3.64 | 3.64 |
| 255 | ESE Support Level V | - | 4.37 | 4.37 |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 631.56 | 605.90 | (25.66) |