

**ELLIOTT POINT ELEMENTARY SCHOOL**  
**COST CENTER - 0541**  
**FISCAL YEAR 2020-2021**

<b>ENROLLMENT</b>
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Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	267.50	290.00	22.50
102	Basic Education - Grades 4-8	144.00	145.00	1.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	49.00	50.00	1.00
112	ESE Support Level I, II & III in Grades 4-8	56.00	52.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	45.00	43.00	(2.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>561.50</u>	<u>580.00</u>	<u>18.50</u>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	299.60	325.96	26.36
102	Basic Education - Grades 4-8	144.00	145.00	1.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.88	56.20	1.32
112	ESE Support Level I, II & III in Grades 4-8	56.00	52.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	53.15	50.91	(2.24)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>607.63</u>	<u>630.07</u>	<u>22.44</u>