

**SHALIMAR ELEMENTARY SCHOOL
COST CENTER - 0431
FISCAL YEAR 2020-2021**

ENROLLMENT

Program Number	Program Name	2019-2020	<u>Unweighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	287.50	314.00	26.50	
102	Basic Education - Grades 4-8	176.00	181.00	5.00	
103	Basic Education - Grades 9-12	-	-	-	
111	ESE Support Level I, II & III in Grades K-3	65.00	76.00	11.00	
112	ESE Support Level I, II & III in Grades 4-8	43.00	51.00	8.00	
113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
130	ESOL/Intensive English	48.00	28.00	(20.00)	
254	ESE Support Level IV	1.00	1.00	-	
255	ESE Support Level V	0.50	-	(0.50)	
300	Vocational Education Grades 7-12	-	-	-	
		621.00	651.00	30.00	

Program Number	Program Name	2019-2020	<u>Weighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	322.00	352.94	30.94	
102	Basic Education - Grades 4-8	176.00	181.00	5.00	
103	Basic Education - Grades 9-12	-	-	-	
111	ESE Support Level I, II & III in Grades K-3	72.80	85.42	12.62	
112	ESE Support Level I, II & III in Grades 4-8	43.00	51.00	8.00	
113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
130	ESOL/Intensive English	56.69	33.15	(23.54)	
254	ESE Support Level IV	3.64	3.64	-	
255	ESE Support Level V	2.79	-	(2.79)	
300	Vocational Education Grades 7-12	-	-	-	
		676.92	707.15	30.23	