

**NORTHWOOD ELEMENTARY SCHOOL
COST CENTER - 0222
FISCAL YEAR 2020-2021**

ENROLLMENT

| Program Number | Program Name | <u>Unweighted FTE</u> | | Increase (Decrease) |
|-------------------|--|---|---|------------------------|
| | | 2019-2020 Adj. Proj. Final Conference | 2020-2021 Adj. Proj. Final Conference | |
| 101 | Basic Education - Grades K-3 | 453.00 | 422.00 | (31.00) |
| 102 | Basic Education - Grades 4-8 | 211.00 | 191.00 | (20.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 156.00 | 164.00 | 8.00 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 43.00 | 30.00 | (13.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 17.00 | 19.24 | 2.24 |
| 254 | ESE Support Level IV | 1.00 | 7.00 | 6.00 |
| 255 | ESE Support Level V | - | 0.10 | 0.10 |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 881.00 | 833.34 | (47.66) |

| Program Number | Program Name | <u>Weighted FTE</u> | | Increase (Decrease) |
|-------------------|--|---|---|------------------------|
| | | 2019-2020 Adj. Proj. Final Conference | 2020-2021 Adj. Proj. Final Conference | |
| 101 | Basic Education - Grades K-3 | 507.36 | 474.33 | (33.03) |
| 102 | Basic Education - Grades 4-8 | 211.00 | 191.00 | (20.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 174.72 | 184.34 | 9.62 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 43.00 | 30.00 | (13.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 20.08 | 22.78 | 2.70 |
| 254 | ESE Support Level IV | 3.64 | 25.51 | 21.87 |
| 255 | ESE Support Level V | - | 0.55 | 0.55 |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 959.80 | 928.51 | (31.29) |