

**LAUREL HILL SCHOOL
COST CENTER - 0201
FISCAL YEAR 2020-2021**

ENROLLMENT

Program Number	Program Name	2019-2020	<u>Unweighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	92.00	99.00	7.00	
102	Basic Education - Grades 4-8	124.00	123.00	(1.00)	
103	Basic Education - Grades 9-12	67.00	79.00	12.00	
111	ESE Support Level I, II & III in Grades K-3	17.00	17.00	-	
112	ESE Support Level I, II & III in Grades 4-8	29.00	31.00	2.00	
113	ESE Support Level I, II & III in Grades 9-12	19.00	21.00	2.00	
130	ESOL/Intensive English	-	-	-	
254	ESE Support Level IV	-	1.00	1.00	
255	ESE Support Level V	-	-	-	
300	Vocational Education Grades 7-12	12.00	17.00	5.00	
		360.00	388.00	28.00	

Program Number	Program Name	2019-2020	<u>Weighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	103.04	111.28	8.24	
102	Basic Education - Grades 4-8	124.00	123.00	(1.00)	
103	Basic Education - Grades 9-12	67.34	79.95	12.61	
111	ESE Support Level I, II & III in Grades K-3	19.04	19.11	0.07	
112	ESE Support Level I, II & III in Grades 4-8	29.00	31.00	2.00	
113	ESE Support Level I, II & III in Grades 9-12	19.10	21.25	2.15	
130	ESOL/Intensive English	-	-	-	
254	ESE Support Level IV	-	3.64	3.64	
255	ESE Support Level V	-	-	-	
300	Vocational Education Grades 7-12	12.06	17.20	5.14	
		373.58	406.43	32.85	