

**EGLIN ELEMENTARY SCHOOL
COST CENTER - 0161
FISCAL YEAR 2020-2021**

ENROLLMENT

Program Number	Program Name	2019-2020	<u>Unweighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	382.00	369.00		(13.00)
102	Basic Education - Grades 4-8	69.50	82.00		12.50
103	Basic Education - Grades 9-12	-	-		-
111	ESE Support Level I, II & III in Grades K-3	49.00	45.00		(4.00)
112	ESE Support Level I, II & III in Grades 4-8	13.00	13.00		-
113	ESE Support Level I, II & III in Grades 9-12	-	-		-
130	ESOL/Intensive English	-	1.00		1.00
254	ESE Support Level IV	-	-		-
255	ESE Support Level V	-	0.20		0.20
300	Vocational Education Grades 7-12	-	-		-
		513.50	510.20		(3.30)

Program Number	Program Name	2019-2020	<u>Weighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	427.84	414.76		(13.08)
102	Basic Education - Grades 4-8	69.50	82.00		12.50
103	Basic Education - Grades 9-12	-	-		-
111	ESE Support Level I, II & III in Grades K-3	54.88	50.58		(4.30)
112	ESE Support Level I, II & III in Grades 4-8	13.00	13.00		-
113	ESE Support Level I, II & III in Grades 9-12	-	-		-
130	ESOL/Intensive English	-	1.18		1.18
254	ESE Support Level IV	-	-		-
255	ESE Support Level V	-	1.09		1.09
300	Vocational Education Grades 7-12	-	-		-
		565.22	562.61		(2.61)