

**DESTIN ELEMENTARY SCHOOL  
COST CENTER - 0131  
FISCAL YEAR 2020-2021**

**ENROLLMENT**

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	556.00	612.00	56.00
102	Basic Education - Grades 4-8	152.00	144.00	(8.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	81.00	88.00	7.00
112	ESE Support Level I, II & III in Grades 4-8	35.00	32.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	102.00	110.00	8.00
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		928.00	987.00	59.00

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	622.72	687.89	65.17
102	Basic Education - Grades 4-8	152.00	144.00	(8.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.72	98.91	8.19
112	ESE Support Level I, II & III in Grades 4-8	35.00	32.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	120.46	130.24	9.78
254	ESE Support Level IV	3.64	-	(3.64)
255	ESE Support Level V	5.59	5.46	(0.13)
300	Vocational Education Grades 7-12	-	-	-
		1,030.13	1,098.50	68.37